East Arbor Charter Academy

A Resolution of the Board of Directors 2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	4,737,396	-	4,737,396
Other State Sources	806,989	-	806,989
Local Sources	260,000	-	260,000
Federal Grants	891,276	-	891,276
Private Sources	42,580	-	42,580
Contribution from Management Company	435,020	-	435,020
Total Revenues and Transfers	7,173,260	-	7,173,260
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,245,229	-	2,245,229
Added Needs	1,222,239	-	1,222,239
Support Services			
Pupil Services	436,282	-	436,282
Instructional Staff Support	695,657	-	695,657
General Administration	237,450	-	237,450
School Administration	717,047	-	717,047
Business & Internal Services	102,289	-	102,289
Central Services	182,105	-	182,105
Operations & Maintenance	1,308,125	-	1,308,125
Pupil Transportation Services	17,880	-	17,880
Community Services			
Community Activities	5,867	-	5,867
Welfare Activities	3,090	-	3,090
Total Expenditures	7,173,260	-	7,173,260
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	61,383	-	61,383
CURRENT FUND BALANCE	61,383	-	61,383

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 19, 2024 where a quorum of the board was present.

Signed By: fyulubursm-Hillspi Dated: November 19, 2024

East Arbor Charter Academy 2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	4,737,396	-	4,737,396
Revenue from State Sources	806,989	-	806,989
Revenue from Local Sources	260,000	-	260,000
Rural School Achievement (REAP)	18,224	-	18,224
Restricted-Federal 'Pass thru' Grants - Title I	208,790	-	208,790
Restricted-Federal 'Pass thru' Grants - Title II	35,074	=	35,074
Restricted-Federal 'Pass thru' Grants - Title IV	64,687	-	64,687
IDEA Flowthrough	131,872	-	131,872
ESSER III (84.425D)	419,320	419,320	-
GEER - Section 11bb (84.425V)	8,410	8,410	4 000
E-Rate (32.004)	4,900	-	4,900
Revenue from Private Sources Contribution from Management Company	42,580 435,020	- -	42,580 435,020
Total Revenue & Other Transactions	7,173,260	427,730	6,745,530
Total Nevenue & Other Transactions	7,173,200	421,130	0,740,000
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,566,614	281,987	1,284,627
Payroll Taxes	106,624	=	106,624
Insurance Benefits	159,602	-	159,602
Other Benefits	35,424	-	35,424
Employment Expenses	14,207	-	14,207
Contracted Services	84,197	=	84,197
Curricular Tools	88,730	- 0.040	88,730
Student Costs	45,471 45,045	9,946	35,525
General Supplies	15,015 66,312	- 25,702	15,015 40,610
Equipment Expense Dues & Subscriptions	9,087	25,702	9,087
Board Funds	40,000	_	40,000
Other	13,946	13,946	-0,000
Total - Basic Instruction	2,245,229	331,581	1,913,648
Added Needs			
Company Education			
Compensatory Education Salaries & Wages	512,689	49,823	462,865
Payroll Taxes	34,233	49,023	34,233
Insurance Benefits	89,285	-	89,285
Other Benefits	9,899	_	9,899
Curricular Tools	37,814	26,990	10,823
Student Costs	12,000	20,000	12,000
Dues & Subscriptions	31,255	_	31,255
Other	8,269	3,464	4,805
Subtotal - Compensatory Education	735,444	80,278	655,166
Special Education			
Salaries & Wages	344,591	_	344,591
Payroll Taxes	28,601	-	28,601
Insurance Benefits	54,174	_	54,174
Other Benefits	9,109	-	9,109
Employment Expenses	1,455	-	1,455
Curricular Tools	2,570	=	2,570
Other	46,294	=	46,294
Subtotal - Special Education	486,795	-	486,795
Total - Added Needs	1,222,239	80,278	1,141,961
Pupil Services			
Health Services	66,124	-	66,124
Psychological Services	43,440	-	43,440
Speech Pathology	112,629	=	112,629
Social Work Services	186,729	8,864	177,865
Other (including recess aides)	27,360	, -	27,360
Total - Pupil Services	436,282	8,864	427,418

Salatins A Way 1		2024-25 Amended	COVID Funding	Excluding COVID
Salaries & Wages	Instructional Staff Support			
Insurance Benefits		372,927	4,517	368,410
Chee Renefits	Payroll Taxes	30,113	-	30,113
Employment Expanses	Insurance Benefits	28,746	-	
Contracter Services	Other Benefits		-	
Curricular Tools 16,538 - 6,638 General Supplies 460 - 6,00 Communication 74,649 - 6,249 Other 3,133 204 2,909 Total - Instructional Staff Support 895,87 4,72 690,395 Total - Instructional Staff Support 895,87 4,72 690,395 Total - Instructional Staff Support Board of Education Board of Education Administration 32,913 2,913 1,910 Employment Expenses 5,10 1,800 1,800 Professional services - Legal 8,250 2,700 7,700 7,700 7,700 7,700 7,700 1,920			-	
Ceneral Supplies			-	
Professional finistration			-	
Communication Other	··		-	
Other Total - Instructional Staff Support 3,193 204 2,090 Total - Instructional Staff Support 695,657 4,72 695,350 4,72 695,350 695,350 4,72 695,350 8 1,80	· · · · · · · · · · · · · · · · · · ·		-	
Page			-	
Board of Education				
Board of Education	i otal - Instructional Staff Support	695,657	4,721	690,936
Board of Education Administration 32,913 . 32,913 Employment Expenses 510 . 13,000 Professional Services - Legal 8,250 . 2,525 Insurance 7,700 - 7,700 Subtotal - Board of Education 62,973 - 62,973 Executive Administration 37,690 - 37,690 Oversight Fee 136,787 - 136,787 Subtotal - Executive Administration 37,690 - 37,690 Oversight Fee 136,787 - 174,477 Grant Procurement - - - Grant Procurement - - - Subtotal - Grant Procurement - - - School Administration 237,450 237,450 Salaries & Wages 219,328 - 219,328 Salaries & Wages 219,328 - 219,328 Salaries & Wages 18,204 - 18,204 Insurance Benefits 43,317 -	General Administration			
Professional Services - Audit & Other 13,600				
Professional Services - Legal Prof			-	
Professional services - Legal nisurance 7,700 5,700 7,	· ·		-	
National			-	
Subtotal - Board of Education 62,973 62,973 Executive Administration 37,690 37,690 Executive Administration 136,787 3,06,787 Subtotal - Executive Administration 174,477 1,02,787 Corant Procurement - - - Grant Procurement - - - - Subtotal - Grant Procurement - - - - Total - General Administration 237,450 - 237,450 School Administration Well as a part of the Principal Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215			-	
Executive Administration Executive Administration 37,690 3			-	
Securitive Administration 37,690 37,690 37,690 37,690 316,787	Subtotal - Board of Education	62,973	<u>-</u>	62,973
Oversight Fee 136,787 - 136,787 Subtotal - Executive Administration 174,477 - 136,787 Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 237,450 - 237,450 School Administration Office of the Principal Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 12,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 39,90 - 3,390 Dues & Subscriptions 6,836 - 6,836 Subtotal- Office of the Principal				
Subtotal Executive Administration 174,477 . 174,477 Grant Procurement Grant Procurement - - - Subtotal - Grant Procurement - - - - Total - General Administration 237,450 - 237,450 School Administration Office of the Principal Salaries & Wages 219,228 - 219,228 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Obuse & Subscriptions 6,839 - 8,389 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 10,7466 - 10,7466			-	
Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 237,450 - - School Administration Office of the Principal Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 107,466 - 107,466 Salaries & Wages 25,995			-	
Capabil	Subtotal - Executive Administration	174,477	-	174,477
Subtotal - Grant Procurement - - - Total - General Administration 237,450 - 237,450 School Administration Office of the Principal Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Other School Administration 107,466 - 107,466 Salaries & Wages 2,5395 - <td></td> <td></td> <td></td> <td></td>				
Total - General Administration 237,450 - 237,450		<u> </u>	-	-
School Administration Office of the Principal Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 107,466 - 107,466 Salaries & Wages 25,395 - 2,5395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 6,09 -	Subtotal - Grant Procurement	-	-	-
Office of the Principal Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,390 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Enefits	Total - General Administration	237,450	-	237,450
Salaries & Wages 219,328 - 219,328 Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 6,09 Emplo	School Administration			
Payroll Taxes 18,204 - 18,204 Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration - 107,466 - 319,606 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 6,09 - 609 Employment Expenses 1,206 - 1,206 Employment Expenses 1,206 - <t< td=""><td>Office of the Principal</td><td></td><td></td><td></td></t<>	Office of the Principal			
Insurance Benefits 43,317 - 43,317 Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 6,99 - 6,99 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 717,047 -	Salaries & Wages	219,328	-	219,328
Other Benefits 5,215 - 5,215 Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 6,09 - 6,09 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 717,047 - 717,047 Business & Internal Services 100,078 - <td>Payroll Taxes</td> <td>18,204</td> <td>-</td> <td>18,204</td>	Payroll Taxes	18,204	-	18,204
Employment Expenses 13,277 - 13,277 Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078	Insurance Benefits	43,317	-	43,317
Contracted Services 2,250 - 2,250 General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 609 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Fiscal Services 100,078 - 100,078	Other Benefits	5,215	-	5,215
General Supplies 6,090 - 6,090 Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 -	Employment Expenses	13,277	-	13,277
Insurance 1,100 - 1,100 Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,2211	Contracted Services	2,250	-	2,250
Communication 3,990 - 3,990 Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	General Supplies		-	6,090
Dues & Subscriptions 6,836 - 6,836 Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Fiscal Services 2,211 - 2,211	Insurance	1,100	-	1,100
Subtotal - Office of the Principal 319,606 - 319,606 Other School Administration 319,606 - 319,606 Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211			-	3,990
Other School Administration Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	·		-	
Admissions & Other Administrative Support 107,466 - 107,466 Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	Subtotal - Office of the Principal	319,606	-	319,606
Salaries & Wages 25,395 - 25,395 Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211				
Payroll Taxes 2,108 - 2,108 Insurance Benefits 4,285 - 4,285 Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211			-	
Insurance Benefits	<u> </u>		-	
Other Benefits 609 - 609 Employment Expenses 1,206 - 1,206 Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 5 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	•		-	
Total - School Administration 1,206 - 1,206 256,371 - 256,371 - 256,371 - 397,441 - 397,441 - 397,441 - 397,441 - 717,047 - 71			=	
Marketing 256,371 - 256,371 Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 100,078 - 100,078 Fiscal Services 100,078 - 1,2211 Internal Distribution Services 2,211 - 2,2211			=	
Subtotal - Other School Administration 397,441 - 397,441 Total - School Administration 717,047 - 717,047 Business & Internal Services 5 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211			=	
Business & Internal Services 717,047 - 717,047 Fiscal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	<u> </u>		-	
Business & Internal Services Fiscal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	Subtotal - Other School Administration	397,441	-	397,441
Fiscal Services 100,078 - 100,078 Internal Distribution Services 2,211 - 2,211	Total - School Administration	717,047	-	717,047
Internal Distribution Services 2,211 - 2,211				
	Fiscal Services		-	
Total - Business & Internal Services 102,289 - 102,289			-	
	Total - Business & Internal Services	102,289	-	102,289

	2024-25 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	3,765	-	3,765
Information Services	15,538	-	15,538
Staff/Personnel Services	110,067	-	110,067
Data Processing Services	26,441	=	26,441
Other Central Services Total - Central Services	26,295	-	26,295
Total - Central Services	182,105	-	182,105
Operations & Maintenance			
Internal Building Services	17,005	-	17,005
Safety & Security	6,594	-	6,594
Insurance	24,200	-	24,200
Equipment Expense	15,854	-	15,854
Lease of Building	769,352	-	769,352
Janitorial Services	174,700	-	174,700
Building Repairs & Maintenance	100,900	=	100,900
Utilities	102,800	-	102,800
Taxes	96,720	-	96,720
Total - Operations & Maintenance	1,308,125	-	1,308,125
B 115 4 41 6 1			
Pupil Transportation Services Student Costs	17 000		17 000
Total - Pupil Transportation Services	17,880 17,880	-	17,880 17,880
Other Support Services			
Pupil Activities			
Pupil Activities Total - Pupil Activities			
Total - Lupii Activitics			
Community Services			
Community Activities			
Student Costs	5,664	2,187	3,477
Other	203	99	104
Total - Community Activities	5,867	2,286	3,581
Welfare Activities			
Student Costs	3,000	-	3,000
Other Total - Welfare Activities	90	=	90
Total - Welfare Activities	3,090	-	3,090
Outgoing Transfer to School Service Fund	<u>-</u>	-	-
3 3			
Tatal Funandituras 9 Other Transactions	7 472 200	407 700	0.745.500
Total Expenditures & Other Transactions	7,173,260	427,730	6,745,530
Revenues and Other Financing Sources Over			
(Under) Expenditures and Other Uses	-	-	-
Designation Fund Delegae (7/4)	04.000		04.000
Beginning Fund Balance (7/1)	61,383	-	61,383
Ending Fund Balance	61,383	-	61,383
			,

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE Total Food Service Revenue	-	-	<u> </u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance Total Operations & Maintenance			
Total Operations & Maintenance			
Food Services Total Food Service Expenditures	<u>-</u>	-	<u> </u>
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance		-	-