

Georgia State Department Of Education

5/14/2024

Earnings Sheet for FY 2025

School System: 7830410 - Atlanta Heights Charter

FY25 Initial

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,191.67

←-----Earnings (\$)-----> <-----Earned Positions----->
 <-----Grades K-12----->

DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec	Earned Positions										
											Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center	
Kindergarten Pgm	96	601,418	7,502	608,920	167,593	441,327	6.40		0.21	0.09											
Kindergarten Early Intr Pgm	0	0	0	0	0	0	0.00		0.00	0.00											
Primary Grade(1-3) Pgm	260	1,276,676	22,334	1,299,010	357,527	941,483	15.29	0.75	0.58	0.24											
Primary Grd Early Intrv(1-3) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00											
Upper Elementary Grd(4-5) Pgm	162	607,222	11,408	618,630	170,266	448,364	7.04	0.47	0.36	0.15											
UppElem Grd Early Intrv(4-5)	0	0	0	0	0	0	0.00	0.00	0.00	0.00											
Middle Grade(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00											
Middle School(6-8) Pgm	227	962,965	15,986	978,951	269,437	709,514	11.35	0.66	0.50	0.21											
High School Gen Educ(9-12)	0	0	0	0	0	0	0.00		0.00	0.00											
CTAE(9-12) PGM	0	0	0	0	0	0	0.00		0.00	0.00											
Students with Disab Cat I	0	0	0	0	0	0	0.00		0.00	0.00											
Students with Disab Cat II	4	47,545	525	48,070	13,230	34,840	0.62		0.01	0.00											
Students with Disab Cat III	6	92,288	1,225	93,513	25,738	67,775	1.20		0.01	0.01											
Students with Disab Cat IV	2	50,956	845	51,801	14,257	37,544	0.67		0.00	0.00											
Students with Disab Cat V	0	0	0	0	0	0	0.00		0.00	0.00											
Gifted Student Category VI	0	0	0	0	0	0	0.00		0.00	0.00											
Remedial Education Pgm	0	0	0	0	0	0	0.00		0.00	0.00											
Alternate Education Pgm	6	31,708	423	32,131	8,843	23,288	0.40		0.01	0.01											
Eng.Spkr.s.of Other Lang.(ESOL)	0	0	0	0	0	0	0.00		0.00	0.00											
Spec Ed. Itinerant				0	0	0															
Spec Ed. Supplemental Speech				0	0	0															
TOTAL DIRECT INSTRUC.	763	3,670,778	60,248	3,731,026	1,026,891	2,704,135	42.97	1.88	1.68	0.71											
INDIRECT COST																					
Cent. Admin		51,082	0	51,082	14,059	37,023					0.00	0.00			0.00	0.00	0.31	0.31	0.06		
School Admin		194,465	5,545	200,010	55,049	144,961							1.00	1.02	1.54						
Facility M & O			227,374	227,374	62,580	164,794															
Sub Total (INDIRECT COST)		245,547	232,919	478,466	131,688	346,778					0.00	0.00	1.00	1.02	1.54	0.00	0.31	0.31	0.06		
MEDIA CENTER PGM.		116,563	11,123	127,686	35,143	92,543															1.54
20 DAYS ADDITIONAL INSTRUCTION		37,821		37,821	10,409	27,412															
STAFF & PROFESSIONAL DEV				19,614	5,398	14,216															
PRINCIPAL STAFF & PROF. DEV				389	107	282															
MIDTERM HOLD HARMLESS																					
One Time Payment						0															
Charter System Adjustment				0		0															
QBE FORMULA EARNINGS		4,070,709	304,290	4,395,002	1,209,636	3,185,366	42.97	1.88	1.68	0.71	0.00	0.00	1.00	1.02	1.54	0.00	0.31	0.31	0.06	1.54	
CATEGORICAL GRANTS																					
0) Pupil Transportation Pgm (Includes 0 Drivers and bus replacement funds of				0		0															
Sparsity - Regular				0		0															
Nursing Services				22,258		22,258															
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION				4,417,260		3,207,624															
Education Equalization Funding Grant				0		0															
TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET				4,417,260		3,207,624															
Charter Commission /GADOE Admin - State						-303,923															
Military Counselors						0															
Local Charter Supplement						0															
State Commission Charter Supplement				6,923,142		6,923,142															
TOTAL FUNDING ON THIS ALLOTMENT SHEET				11,340,402		9,826,843															

NOTES

- Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
- Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1,760.00 for an annual funding amount of \$21,120 in QBE under appropriation in FY25(HB 916).
- Teacher Retirement is funded at 20.78% in QBE in FY 2025 (HB 916).

Total T&E 1,189,268 includes T&E 386,708 and HI 802,560