## **Vanguard Charter Academy**

A Resolution of the Board of Directors 2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25** 

State Aid   7,692,111   - 7,692,111   Other State Sources   933,332   - 934,213   - 93,572,771   - 9,572,771		General	School Services	Total (Memorandum Only)
Other State Sources         933,332         -         933,332           Local Sources         251,235         -         251,235           Federal Grants         674,213         -         674,213           Private Sources         21,880         -         21,880           Total Revenues and Transfers         9,572,771         -         9,572,771           EXPENDITURES - CONTRACTED SERVICE FEE:           Instruction           Basic Instruction         2,981,741         -         2,981,741           Added Needs         1,031,217         -         1,031,217           Support Services           Pupil Services         400,561         -         400,561           Instructional Staff Support         1,118,186         -         1,118,186           General Administration         501,684         -         501,684           School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services	REVENUE			
Local Sources   251,235   251,235   674,213   674,213   74,213	State Aid		-	
Federal Grants	Other State Sources		-	
Private Sources         21,880         -         21,880           Total Revenues and Transfers         9,572,771         -         9,572,771           EXPENDITURES - CONTRACTED SERVICE FEE:           Instruction         3,981,741         -         2,981,741           Added Needs         1,031,217         -         1,031,217           Support Services           Pupil Services         400,561         -         400,561           Instructional Staff Support         1,118,186         -         1,118,186           General Administration         501,684         -         501,684           School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         1916,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         64,217         -         64,217           Welfare Activities         928         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -	Local Sources	•	-	•
EXPENDITURES - CONTRACTED SERVICE FEE:			-	
Instruction   Basic Instruction   2,981,741   - 2,981,741   Added Needs   1,031,217   - 1,031,217			-	
Instruction   Basic Instruction   2,981,741   - 2,981,741   Added Needs   1,031,217   - 1,031,217	Total Revenues and Transfers	9,572,771	-	9,572,771
Basic Instruction Added Needs         2,981,741         -         2,981,741           Added Needs         1,031,217         -         1,031,217           Support Services           Pupil Services         400,561         -         400,561           Instructional Staff Support         1,118,186         -         1,118,186           General Administration         501,684         -         501,684           School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR<	EXPENDITURES - CONTRACTED SERVICE FEE:			
Support Services   Fupil Services   A00,561   - A00,561   Instructional Staff Support   1,118,186   - 1,118,186   General Administration   501,684   - 501,684   School Administration   795,033   - 795,033   Business & Internal Services   315,468   - 353,468   Central Services   915,653   - 915,653   Operations & Maintenance   1,394,517   - 1,394,517   Pupil Transportation Services   15,565   - 15,565   Total Expenditures   9,572,771   - 9,572,771   EXCESS OF REVENUES OVER EXPENDITURES      FUND BALANCE, BEGINNING OF YEAR   413,603   - 413,603				
Support Services			-	
Pupil Services         400,561         -         400,561           Instructional Staff Support         1,118,186         -         1,118,186           General Administration         501,684         -         501,684           School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603	Added Needs	1,031,217	-	1,031,217
Instructional Staff Support         1,118,186         -         1,118,186           General Administration         501,684         -         501,684           School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603	• •	400 504		400 504
General Administration         501,684         -         501,684           School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603			-	
School Administration         795,033         -         795,033           Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603			-	
Business & Internal Services         353,468         -         353,468           Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         -         15,565         -         15,565           Community Services         -         -         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603			-	
Central Services         915,653         -         915,653           Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         -         -         64,217         -         64,217           Welfare Activities         928         -         928         -         928           Total Expenditures         9,572,771         -         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603			-	
Operations & Maintenance         1,394,517         -         1,394,517           Pupil Transportation Services         15,565         -         15,565           Community Services         -         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603			-	
Pupil Transportation Services         15,565         -         15,565           Community Services         -         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603	<u> </u>	•	_	
Community Activities         64,217         -         64,217           Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603			-	
Welfare Activities         928         -         928           Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603				
Total Expenditures         9,572,771         -         9,572,771           EXCESS OF REVENUES OVER EXPENDITURES         -         -         -           Transfer Between Funds         -         -         -           FUND BALANCE, BEGINNING OF YEAR         413,603         -         413,603	· · · · · · · · · · · · · · · · · · ·		-	
EXCESS OF REVENUES OVER EXPENDITURES Transfer Between Funds	Welfare Activities	928	-	928
Transfer Between Funds FUND BALANCE, BEGINNING OF YEAR 413,603 - 413,603	Total Expenditures	9,572,771	-	9,572,771
FUND BALANCE, BEGINNING OF YEAR 413,603 - 413,603	EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
	Transfer Between Funds	-	-	-
CURRENT FUND BALANCE         413,603         -         413,603	FUND BALANCE, BEGINNING OF YEAR	413,603	-	413,603
	CURRENT FUND BALANCE	413,603		413,603

## Secretary's Certification: I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 18, 2024 where a quorum of the board was present. Signed By: Dated: November 18, 2024

## Vanguard Charter Academy 2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,692,111	-	7,692,111
Revenue from State Sources	933,332	-	933,332
Revenue from Local Sources	251,235	-	251,235
Restricted-Federal 'Pass thru' Grants - Title I	265,782	-	265,782
Restricted-Federal 'Pass thru' Grants - Title II	20,908	-	20,908
Restricted-Federal 'Pass thru' Grants - Title IV	13,561	-	13,561
IDEA Flowthrough	117,677	-	117,677
ESSER III (84.425D)	237,537	237,537	-
GEER - Section 11bb (84.425V) E-Rate (32.004)	10,448 8,300	10,448	8,300
Revenue from Private Sources	21,880	-	21,880
Total Revenue & Other Transactions	9,572,771	247,985	9,324,786
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,026,301	181,000	1,845,301
Payroll Taxes	153,160	-	153,160
Insurance Benefits	327,987	-	327,987
Other Benefits	52,048	-	52,048
Employment Expenses	19,317	-	19,317
Contracted Services	102,703	-	102,703
Curricular Tools	113,940	-	113,940
Student Costs	26,563	-	26,563
General Supplies	22,701	-	22,701
Equipment Expense	77,453	10,448	67,005
Dues & Subscriptions Board Funds	11,057 35,000	-	11,057 35,000
Other	13,510	13,285	225
Total - Basic Instruction	2,981,741	204,733	2,777,008
Added Needs			
Compensatory Education			
Salaries & Wages	585,093	40,294	544,799
Payroll Taxes	41,355	-	41,355
Insurance Benefits	61,319	-	61,319
Other Benefits	11,958	-	11,958
Curricular Tools	89,976	-	89,976
Other Subtotal - Compensatory Education	6,431 <b>796,133</b>	2,958 <b>43,251</b>	3,473 <b>752,882</b>
	730,100	40,231	732,002
Special Education	.==		.==
Salaries & Wages	155,681	-	155,681
Payroll Taxes Insurance Benefits	12,922	-	12,922
Other Benefits	42,909 4,224	-	42,909 4,224
Employment Expenses	1,464	-	1,464
Curricular Tools	2,570	_	2,570
Other	15,314	_	15,314
Subtotal - Special Education	235,084	-	235,084
Total - Added Needs	1,031,217	43,251	987,966
Pupil Services			
Health Services	22,261	-	22,261
Psychological Services	30,470	-	30,470
Speech Pathology	130,562	-	130,562
Social Work Services	197,184	-	197,184
Other (including recess aides)  Total - Pupil Services	20,084 <b>400,561</b>	-	20,084 <b>400,561</b>
10tal - Fupil 36111665	400,001	-	400,561

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	435,798	-	435,798
Payroll Taxes Insurance Benefits	35,784	-	35,784
Other Benefits	73,359 15,878	-	73,359 15,878
Employment Expenses	30,134	-	30,134
Contracted Services	133,817	<u>-</u>	133,817
Curricular Tools	21,300	-	21,300
General Supplies	460	-	460
Improvement of Instruction	358,425	-	358,425
Communication	7,800	-	7,800
Other	5,431	-	5,431
Total - Instructional Staff Support	1,118,186	<del>-</del>	1,118,186
General Administration			
Board of Education			
Board of Education Administration	113,735	-	113,735
Employment Expenses	510	-	510
Professional Services - Audit & Other	16,650	-	16,650
Professional services - Legal	8,250	-	8,250
Insurance	10,100	-	10,100
Subtotal - Board of Education	149,245		149,245
Executive Administration  Executive Administration	130,240	_	130,240
Oversight Fee	222,200	_	222,200
Subtotal - Executive Administration	352,440	-	352,440
Grant Procurement			
Grant Procurement		-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	501,684	-	501,684
School Administration			
Office of the Principal			
Salaries & Wages	209,614	-	209,614
Payroll Taxes Insurance Benefits	17,398 49,236	-	17,398 49,236
Other Benefits	49,236 4,981	-	49,236 4,981
Employment Expenses	14,572	_	14,572
Contracted Services	2,250	_	2,250
General Supplies	9,208	-	9,208
Insurance	1,700	-	1,700
Communication	6,033	-	6,033
Dues & Subscriptions	8,810	-	8,810
Subtotal - Office of the Principal	323,801	-	323,801
Other School Administration			
Admissions & Other Administrative Support	409,575	-	409,575
Salaries & Wages	13,096	-	13,096
Payroll Taxes	1,087	-	1,087
Insurance Benefits	47	-	47
Other Benefits	314	-	314
Employment Expenses  Marketing	131	-	131
Marketing Subtotal - Other School Administration	46,981 <b>471,232</b>	-	46,981 <b>471,232</b>
	·		<u> </u>
Total - School Administration	795,033	-	795,033
Business & Internal Services	245 000		245 000
Fiscal Services Internal Distribution Services	345,829 7,639	- -	345,829 7,639
Total - Business & Internal Services	353,468	<u> </u>	353,468
			000,-100

Central Services         13,009         13,009         13,009         16,000         17,004         117,004         117,004         117,004         117,004         117,004         10,17,004         10,17,004         10,17,004         10,17,004         10,007,705         50,007,705 </th <th></th> <th>2024-25 Amended</th> <th>COVID Funding</th> <th>Excluding COVID</th>		2024-25 Amended	COVID Funding	Excluding COVID	
Information Services					
Staff Personnel Services   590,075   193,785   103,785   103,785   103,785   103,785   103,785   104,785	· · · · · · · · · · · · · · · · · · ·		-		
Data Processing Services			-		
Charle   Services   90.5861   90.5865   915.658   915.			-		
Potential Services			-		
Security   1,000					
Security   1,000	Operations & Maintenance				
Safety & Security         7,094         - 7,094           Insurance         21,800         - 21,800           Equipment Expense         25,080         - 802,580           Lease of Building         802,560         - 802,580           Janitorial Services         175,200         - 175,200           Building Repairs & Maintenance         112,990         - 175,200           Communication         3,300         - 3,300           Utilities         1106,720         - 106,720           Total - Operations & Maintenance         1,384,517         - 1,394,517           Total - Operations & Maintenance         15,340         - 15,340           Other Costs         15,546         - 15,546           Other Support Services         15,568         - 15,568           Community Services           Subject Services           Community Services           Subject Services <td colspa<="" td=""><td></td><td>58 763</td><td>_</td><td>58 763</td></td>	<td></td> <td>58 763</td> <td>_</td> <td>58 763</td>		58 763	_	58 763
Equipment Expense			_		
Equipment Expense   25,080	•		_		
Bease of Bullding   802,560			-		
175,200			-		
Building Repairs & Maintenance         112,900         - 112,900         3,300         3,300         3,300         3,300         3,300         10,6170         106,720         106,720         106,720         106,720         106,720         10,6170         106,720         10,6170<	•		-		
Communication         3,300         -         3,300           Ubilities         81,100         -         81,100           Taxes         106,720         -         106,720           Total - Operations & Maintenance         106,720         -         1,334,517           Pupil Transportation Services           Student Costs         15,340         -         15,340           Other         225         -         225           Colspan="2">Colspan="2			-		
State   Stat			-		
Taxes	Utilities		=		
Total - Operations & Maintenance   1,394,517   - 1,394,517	Taxes		-		
15,340   15,340   225	Total - Operations & Maintenance		-		
Pupil Activities   Pupil Transportation Services   Pupil Activities   Pupil Activities	Pupil Transportation Services				
Total - Pupil Transportation Services         15,565         - 15,565           Other Support Services           Pupil Activities	Student Costs	15,340	-	15,340	
Pupil Activities   Total - Pupil Activities	Other	225	-	225	
Pupil Activities   Community Services   Community Services   Salaries & Wages   47,675   47,675   3,957   3,957   1,927   1,291   1,	Total - Pupil Transportation Services	15,565	-	15,565	
Community Services	Other Support Services				
Community Services           Community Activities           Salaries & Wages         47,675         -         47,675           Payroll Taxes         3,957         -         3,957           Insurance Benefits         1,291         -         1,291           Other Benefits         1,144         -         1,144           Student Costs         10,000         -         10,000           Other         150         -         150           Total - Community Activities         84,217         -         64,217           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603	•				
Community Activities           Salaries & Wages         47,675         -         47,675           Payroll Taxes         3,957         -         3,957           Insurance Benefits         1,291         -         1,291           Other Benefits         1,144         -         1,144           Student Costs         10,000         -         10,000           Other         150         -         64,217           Total - Community Activities         901         -         64,217           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603	Total - Pupil Activities	-	<u> </u>	-	
Salaries & Wages         47,675         -         47,675           Payroll Taxes         3,957         -         3,957           Insurance Benefits         1,291         -         1,291           Other Benefits         1,144         -         1,144           Student Costs         10,000         -         10,000           Other         150         -         64,217           Welfare Activities           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603         -         413,603	Community Services				
Payroll Taxes         3,957         -         3,957           Insurance Benefits         1,291         -         1,291           Other Benefits         1,144         -         1,144           Student Costs         10,000         -         10,000           Other         150         -         64,217           Total - Community Activities         901         -         64,217           Welfare Activities         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603         -         413,603					
Insurance Benefits         1,291         -         1,291           Other Benefits         1,144         -         1,144           Student Costs         10,000         -         150           Other         150         -         64,217           Total - Community Activities           Welfare Activities           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603			-		
Other Benefits         1,144         -         1,144           Student Costs         10,000         -         10,000           Other         150         -         150           Total - Community Activities         64,217         -         64,217           Welfare Activities         901         -         901           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603	·		-		
Student Costs Other         10,000 150         - 10,000 150           Total - Community Activities         64,217         - 64,217         - 64,217           Welfare Activities         901         - 901         901         - 901           Other         27         - 27         27           Total - Welfare Activities         928         - 928         - 928           Outgoing Transfer to School Service Fund           - <th< td=""><td></td><td></td><td>-</td><td></td></th<>			-		
Other         150         -         150           Total - Community Activities         64,217         -         64,217           Welfare Activities         901         -         901           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603			-		
Total - Community Activities         64,217         -         64,217           Welfare Activities         901         -         901           Student Costs         901         -         901           Other         27         -         27           Total - Welfare Activities         928         -         928           Outgoing Transfer to School Service Fund         -         -         -         -           Total Expenditures & Other Transactions         9,572,771         247,985         9,324,786           Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603			-		
Welfare Activities			<u> </u>		
Student Costs Other Other         901 27 27 27 27 27 27 27 27 27 27 27 27 27	•			<del>,</del>	
Other Total - Welfare Activities         27         -         27           Outgoing Transfer to School Service Fund         -		Q <b>∩</b> 1	_	Q <b>∩</b> 1	
Total - Welfare Activities       928       -       928         Outgoing Transfer to School Service Fund       -       -       -         Total Expenditures & Other Transactions       9,572,771       247,985       9,324,786         Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses       -       -       -       -       -       -       -       -       -       -       413,603       -       413,603       -       413,603       -       413,603       -       -       413,603       -					
Total Expenditures & Other Transactions 9,572,771 247,985 9,324,786  Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses			-		
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	Outgoing Transfer to School Service Fund	-	-	-	
(Under) Expenditures and Other Uses         -         -         -         -           Beginning Fund Balance (7/1)         413,603         -         413,603	Total Expenditures & Other Transactions	9,572,771	247,985	9,324,786	
Beginning Fund Balance (7/1) 413,603 - 413,603			-	-	
Ending Fund Balance 413,603 - 413,603	Beginning Fund Balance (7/1)	413,603	-	413,603	
	Ending Fund Balance	413,603	<u>-</u>	413,603	

School Service Fund	2024-25 Amended	COVID Funding	Excluding COVID
School Service i unu			
REVENUE Total Food Service Revenue	<u>-</u>	-	<u>-</u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance			
Total Operations & Maintenance		-	-
Food Services Total Food Service Expenditures		-	
·			
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-