

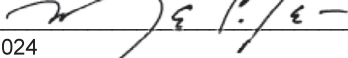
South Canton Scholars Charter Academy
A Resolution of the Board of Directors
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	8,157,473	-	8,157,473
Other State Sources	860,448	-	860,448
Local Sources	301,619	-	301,619
Federal Grants	553,191	-	553,191
Private Sources	81,150	-	81,150
Total Revenues and Transfers	9,953,880	-	9,953,880
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,936,244	-	2,936,244
Added Needs	1,285,694	-	1,285,694
Support Services			
Pupil Services	519,323	-	519,323
Instructional Staff Support	1,076,762	-	1,076,762
General Administration	511,092	-	511,092
School Administration	754,335	-	754,335
Business & Internal Services	353,134	-	353,134
Central Services	889,894	-	889,894
Operations & Maintenance	1,604,819	-	1,604,819
Pupil Transportation Services	22,480	-	22,480
Community Services			
Welfare Activities	103	-	103
Total Expenditures	9,953,880	-	9,953,880
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	37,958	-	37,958
CURRENT FUND BALANCE	37,958	-	37,958

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 20, 2024
where a quorum of the board was present.

Signed By: 
Dated: November 20, 2024

South Canton Scholars Charter Academy
2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	8,157,473	-	8,157,473
Revenue from State Sources	860,448	-	860,448
Revenue from Local Sources	301,619	-	301,619
Restricted-Federal 'Pass thru' Grants - Title I	252,055	-	252,055
Restricted-Federal 'Pass thru' Grants - Title II	17,777	-	17,777
Restricted-Federal 'Pass thru' Grants - Title IV	8,619	-	8,619
IDEA Flowthrough	151,335	-	151,335
ESSER III (84.425D)	119,005	119,005	-
E-Rate (32.004)	4,400	-	4,400
Revenue from Private Sources	81,150	-	81,150
Total Revenue & Other Transactions	9,953,880	119,005	9,834,875
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,048,160	56,211	1,991,948
Payroll Taxes	165,332	-	165,332
Insurance Benefits	175,390	-	175,390
Other Benefits	54,877	-	54,877
Employment Expenses	19,907	-	19,907
Contracted Services	106,509	-	106,509
Curricular Tools	134,430	-	134,430
Student Costs	65,375	-	65,375
General Supplies	22,165	-	22,165
Equipment Expense	92,536	52,824	39,713
Dues & Subscriptions	11,231	-	11,231
Board Funds	35,000	-	35,000
Other	5,332	5,332	-
Total - Basic Instruction	2,936,244	114,367	2,821,877
Added Needs			
Compensatory Education			
Salaries & Wages	587,995	-	587,995
Payroll Taxes	48,804	-	48,804
Insurance Benefits	89,501	-	89,501
Other Benefits	14,112	-	14,112
Curricular Tools	44,634	-	44,634
Equipment Expense	772	-	772
Other	4,390	-	4,390
Subtotal - Compensatory Education	790,208	-	790,208
Special Education			
Salaries & Wages	364,942	-	364,942
Payroll Taxes	30,290	-	30,290
Insurance Benefits	41,097	-	41,097
Other Benefits	9,478	-	9,478
Employment Expenses	1,464	-	1,464
Curricular Tools	3,325	-	3,325
Other	44,889	-	44,889
Subtotal - Special Education	495,486	-	495,486
Total - Added Needs	1,285,694	-	1,285,694
Pupil Services			
Health Services	79,650	-	79,650
Psychological Services	38,088	-	38,088
Speech Pathology	127,515	-	127,515
Social Work Services	253,627	-	253,627
Other (including recess aides)	20,443	-	20,443
Total - Pupil Services	519,323	-	519,323

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	397,644	-	397,644
Payroll Taxes	32,925	-	32,925
Insurance Benefits	60,635	-	60,635
Other Benefits	15,051	-	15,051
Employment Expenses	36,803	-	36,803
Contracted Services	137,244	-	137,244
Curricular Tools	26,750	-	26,750
General Supplies	460	-	460
Improvement of Instruction	358,086	-	358,086
Communication	5,100	-	5,100
Other	6,064	-	6,064
Total - Instructional Staff Support	1,076,762	-	1,076,762
General Administration			
Board of Education			
Board of Education Administration	113,627	-	113,627
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,850	-	12,850
Professional services - Legal	8,250	-	8,250
Insurance	10,200	-	10,200
Subtotal - Board of Education	145,437	-	145,437
Executive Administration			
Executive Administration	130,117	-	130,117
Oversight Fee	235,538	-	235,538
Subtotal - Executive Administration	365,655	-	365,655
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	511,092	-	511,092
School Administration			
Office of the Principal			
Salaries & Wages	218,104	-	218,104
Payroll Taxes	18,103	-	18,103
Insurance Benefits	38,034	-	38,034
Other Benefits	5,185	-	5,185
Employment Expenses	15,357	-	15,357
Contracted Services	2,250	-	2,250
General Supplies	8,990	-	8,990
Insurance	1,800	-	1,800
Communication	5,890	-	5,890
Dues & Subscriptions	9,216	-	9,216
Subtotal - Office of the Principal	322,929	-	322,929
Other School Administration			
Admissions & Other Administrative Support	394,372	-	394,372
Salaries & Wages	24,597	-	24,597
Payroll Taxes	2,042	-	2,042
Insurance Benefits	89	-	89
Other Benefits	590	-	590
Employment Expenses	1,187	-	1,187
Marketing	8,530	-	8,530
Subtotal - Other School Administration	431,406	-	431,406
Total - School Administration	754,335	-	754,335
Business & Internal Services			
Fiscal Services	345,502	-	345,502
Internal Distribution Services	7,632	-	7,632
Total - Business & Internal Services	353,134	-	353,134

	2024-25 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	12,997	-	12,997
Information Services	92,898	-	92,898
Staff/Personnel Services	589,518	-	589,518
Data Processing Services	103,700	-	103,700
Other Central Services	90,781	-	90,781
Total - Central Services	889,894	-	889,894
Operations & Maintenance			
Internal Building Services	58,708	-	58,708
Safety & Security	6,694	-	6,694
Insurance	23,300	-	23,300
Equipment Expense	26,437	4,422	22,015
Lease of Building	982,200	-	982,200
Janitorial Services	185,200	-	185,200
Building Repairs & Maintenance	121,300	-	121,300
Utilities	112,300	-	112,300
Taxes	88,464	-	88,464
Other	216	216	-
Total - Operations & Maintenance	1,604,819	4,638	1,600,181
Pupil Transportation Services			
Student Costs	22,480	-	22,480
Total - Pupil Transportation Services	22,480	-	22,480
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Total - Community Activities	-	-	-
Welfare Activities			
Student Costs	100	-	100
Other	3	-	3
Total - Welfare Activities	103	-	103
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,953,880	119,005	9,834,875
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	37,958	-	37,958
Ending Fund Balance	37,958	-	37,958

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-