

# Grand River Preparatory High School

A Resolution of the Board of Directors  
2023-24 Final Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2023-24**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,943,343	-	5,943,343
Other State Sources	323,150	-	323,150
Local Sources	168,052	-	168,052
Federal Grants	1,163,007	-	1,163,007
Private Sources	48,351	-	48,351
Total Revenues and Transfers	7,645,902	-	7,645,902
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,892,005	-	2,892,005
Added Needs	600,374	-	600,374
Support Services			
Pupil Services	499,858	-	499,858
Instructional Staff Support	816,003	-	816,003
General Administration	294,277	-	294,277
School Administration	673,078	-	673,078
Business & Internal Services	96,341	-	96,341
Central Services	270,335	-	270,335
Operations & Maintenance	1,369,541	-	1,369,541
Pupil Transportation Services	4,531	-	4,531
Other Support Services	79,305	-	79,305
Community Services			
Community Activities	49,702	-	49,702
Welfare Activities	552	-	552
Total Expenditures	7,645,902	-	7,645,902
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	24,797	-	24,797
CURRENT FUND BALANCE	24,797	-	24,797

**President's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on June 13, 2024  
where a quorum of the board was present.

Signed By: \_\_\_\_\_

Dated: June 13, 2024

**Grand River Preparatory High School**  
2023-24 Final Amended Budget Detail

	<b>2023-24 Final Amended</b>	<b>COVID Funding</b>	<b>Excluding COVID</b>
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	5,943,343	-	5,943,343
Revenue from State Sources	323,150	-	323,150
Revenue from Local Sources	168,052	-	168,052
Restricted-Federal 'Pass thru' Grants - Title I	211,289	-	211,289
Restricted-Federal 'Pass thru' Grants - Title II	53,363	-	53,363
Restricted-Federal 'Pass thru' Grants - Title IV	6,030	-	6,030
IDEA Flowthrough	66,931	-	66,931
ESSER II (84.425D)	185,235	185,235	-
ESSER III (84.425D)	586,241	586,241	-
ESSER ARP IDEA FT - PRC 173	4,561	4,561	-
E-Rate (32.004)	49,357	-	49,357
Revenue from Private Sources	48,351	-	48,351
<b>Total Revenue &amp; Other Transactions</b>	<b>7,645,902</b>	<b>776,037</b>	<b>6,869,865</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,578,601	255,730	1,322,871
Payroll Taxes	119,592	21,019	98,573
Insurance Benefits	177,383	(3,048)	180,431
Other Benefits	34,218	6,066	28,151
Employment Expenses	48,078	-	48,078
Contracted Services	114,707	-	114,707
Curricular Tools	136,408	2,105	134,303
Student Costs	467,767	-	467,767
General Supplies	27,620	-	27,620
Marketing	367	-	367
Equipment Expense	149,801	62,943	86,858
Communication	13	-	13
Dues & Subscriptions	9,311	2,288	7,023
Board Funds	23,515	-	23,515
Other	4,624	4,491	133
<b>Total - Basic Instruction</b>	<b>2,892,005</b>	<b>351,594</b>	<b>2,540,412</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	250,159	123,450	126,708
Payroll Taxes	18,785	9,140	9,645
Insurance Benefits	33,152	28,449	4,703
Other Benefits	5,201	2,622	2,579
Employment Expenses	4,923	-	4,923
Curricular Tools	864	-	864
Student Costs	112	-	112
Equipment Expense	16,778	2,309	14,470
Other	3,858	1,818	2,040
<b>Subtotal - Compensatory Education</b>	<b>333,833</b>	<b>167,788</b>	<b>166,045</b>
<b>Special Education</b>			
Salaries & Wages	43,325	3,970	39,354
Payroll Taxes	3,767	115	3,652
Insurance Benefits	2,507	451	2,056
Other Benefits	680	24	656
Contracted Services	189,448	-	189,448
Curricular Tools	1,869	-	1,869
Other	24,945	-	24,945
<b>Subtotal - Special Education</b>	<b>266,541</b>	<b>4,561</b>	<b>261,980</b>
<b>Total - Added Needs</b>	<b>600,374</b>	<b>172,349</b>	<b>428,025</b>

	2023-24 Final Amended	COVID Funding	Excluding COVID
<b>Pupil Services</b>			
Guidance Services	158,990	6,630	152,360
Health Services	4,404	-	4,404
Psychological Services	22,978	-	22,978
Speech Pathology	40,168	-	40,168
Social Work Services	213,256	92,250	121,006
Other (including recess aides)	60,063	-	60,063
<b>Total - Pupil Services</b>	<b>499,858</b>	<b>98,880</b>	<b>400,978</b>
<b>Instructional Staff Support</b>			
Salaries & Wages	377,151	79,322	297,829
Payroll Taxes	29,859	6,250	23,609
Insurance Benefits	36,685	9,053	27,632
Other Benefits	12,421	2,031	10,390
Employment Expenses	37,735	-	37,735
Contracted Services	154,083	30,290	123,793
Curricular Tools	20,338	-	20,338
General Supplies	2,350	-	2,350
Improvement of Instruction	128,808	-	128,808
Communication	9,871	-	9,871
Other	6,701	2,014	4,686
<b>Total - Instructional Staff Support</b>	<b>816,003</b>	<b>128,960</b>	<b>687,043</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	40,908	-	40,908
Employment Expenses	2,622	-	2,622
Professional Services - Audit & Other	13,513	-	13,513
Professional services - Legal	8,800	-	8,800
General Supplies	40	-	40
Insurance	8,380	-	8,380
<b>Subtotal - Board of Education</b>	<b>74,263</b>	<b>-</b>	<b>74,263</b>
<b>Executive Administration</b>			
Executive Administration	41,187	-	41,187
Oversight Fee	178,828	-	178,828
<b>Subtotal - Executive Administration</b>	<b>220,014</b>	<b>-</b>	<b>220,014</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>294,277</b>	<b>-</b>	<b>294,277</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	228,540	-	228,540
Payroll Taxes	18,181	-	18,181
Insurance Benefits	28,164	-	28,164
Other Benefits	4,825	-	4,825
Employment Expenses	17,832	-	17,832
Contracted Services	2,350	-	2,350
Student Costs	40	-	40
General Supplies	15,163	-	15,163
Insurance	2,305	-	2,305
Marketing	228	-	228
Equipment Expense	1,036	-	1,036
Communication	2,427	-	2,427
Dues & Subscriptions	10,224	-	10,224
<b>Subtotal - Office of the Principal</b>	<b>331,315</b>	<b>-</b>	<b>331,315</b>

	2023-24 Final Amended	COVID Funding	Excluding COVID
<b>Other School Administration</b>			
Admissions & Other Administrative Support	119,946	-	119,946
Salaries & Wages	27,959	-	27,959
Payroll Taxes	2,519	-	2,519
Insurance Benefits	10,737	-	10,737
Other Benefits	857	-	857
Employment Expenses	2,058	-	2,058
General Supplies	157	-	157
Marketing	177,498	-	177,498
Dues & Subscriptions	32	-	32
<b>Subtotal - Other School Administration</b>	<b>341,763</b>	<b>-</b>	<b>341,763</b>
<b>Total - School Administration</b>	<b>673,078</b>	<b>-</b>	<b>673,078</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	94,365	-	94,365
Internal Distribution Services	1,976	-	1,976
<b>Total - Business &amp; Internal Services</b>	<b>96,341</b>	<b>-</b>	<b>96,341</b>
<b>Central Services</b>			
Planning, Research, and Development	7,371	-	7,371
Information Services	11,938	-	11,938
Staff/Personnel Services	180,921	-	180,921
Data Processing Services	39,725	-	39,725
Other Central Services	30,379	-	30,379
<b>Total - Central Services</b>	<b>270,335</b>	<b>-</b>	<b>270,335</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	18,925	-	18,925
Safety & Security	11,019	-	11,019
General Supplies	76	-	76
Insurance	33,855	-	33,855
Equipment Expense	19,469	-	19,469
Lease of Building	910,000	-	910,000
Janitorial Services	97,557	-	97,557
Building Repairs & Maintenance	132,337	-	132,337
Communication	630	-	630
Utilities	80,738	-	80,738
Taxes	64,894	-	64,894
Other	42	42	-
<b>Total - Operations &amp; Maintenance</b>	<b>1,369,541</b>	<b>42</b>	<b>1,369,499</b>
<b>Pupil Transportation Services</b>			
Student Costs	4,531	-	4,531
<b>Total - Pupil Transportation Services</b>	<b>4,531</b>	<b>-</b>	<b>4,531</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
Salaries & Wages	2,500	-	2,500
Employment Expenses	3,329	-	3,329
Contracted Services	36,689	-	36,689
Student Costs	27,600	-	27,600
General Supplies	23	-	23
Equipment Expense	1,359	-	1,359
Facilities	380	-	380
Dues & Subscriptions	7,425	-	7,425
<b>Total - Pupil Activities</b>	<b>79,305</b>	<b>-</b>	<b>79,305</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	46,845	22,119	24,726
Payroll Taxes	1,408	976	433
Insurance Benefits	543	347	195
Other Benefits	470	396	74
Other	435	374	61
<b>Total - Community Activities</b>	<b>49,702</b>	<b>24,213</b>	<b>25,489</b>
<b>Welfare Activities</b>			
Student Costs	550	-	550
Other	2	-	2
<b>Total - Welfare Activities</b>	<b>552</b>	<b>-</b>	<b>552</b>

	2023-24 Final Amended	COVID Funding	Excluding COVID
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	7,645,902	776,037	6,869,865
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	24,797	-	24,797
Ending Fund Balance	<u>24,797</u>	<u>-</u>	<u>24,797</u>
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	<u>-</u>	<u>-</u>	<u>-</u>
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	<u>0</u>	<u>-</u>	<u>0</u>
Total Expenditures & Other Transactions	0	-	0
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	<u>-</u>	<u>-</u>	<u>-</u>