

Chandler Woods Charter Academy

A Resolution of the Board of Directors

2024-25 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,400,627	-	7,400,627
Other State Sources	469,285	-	469,285
Local Sources	237,930	-	237,930
Federal Grants	366,261	-	366,261
Private Sources	10,700	-	10,700
Total Revenues and Transfers	<u>8,484,803</u>	-	<u>8,484,803</u>
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,773,078	-	2,773,078
Added Needs	654,729	-	654,729
Support Services			
Pupil Services	354,471	-	354,471
Instructional Staff Support	982,446	-	982,446
General Administration	461,111	-	461,111
School Administration	758,316	-	758,316
Business & Internal Services	365,006	-	365,006
Central Services	855,922	-	855,922
Operations & Maintenance	1,232,887	-	1,232,887
Pupil Transportation Services	2,600	-	2,600
Total Expenditures	<u>8,440,566</u>	-	<u>8,440,566</u>
EXCESS OF REVENUES OVER EXPENDITURES	44,237	-	44,237
Transfer Between Funds	(44,237)	-	(44,237)
FUND BALANCE, BEGINNING OF YEAR	47,459	-	47,459
CURRENT FUND BALANCE	<u><u>47,459</u></u>	-	<u><u>47,459</u></u>

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 22, 2024
where a quorum of the board was present.

Signed By: James S Croley
Dated: May 22, 2024

	2024-25 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-