

Detroit Premier Academy
A Resolution of the Board of Directors
2024-25 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,925,057	-	6,925,057
Other State Sources	1,324,832	-	1,324,832
Local Sources	211,725	-	211,725
Federal Grants	1,941,302	-	1,941,302
Private Sources	22,600	-	22,600
Total Revenues and Transfers	10,425,516	-	10,425,516
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,079,472	-	3,079,472
Added Needs	2,515,779	-	2,515,779
Support Services			
Pupil Services	370,320	-	370,320
Instructional Staff Support	1,056,074	-	1,056,074
General Administration	382,291	-	382,291
School Administration	710,035	-	710,035
Business & Internal Services	255,174	-	255,174
Central Services	579,538	-	579,538
Operations & Maintenance	1,331,011	-	1,331,011
Pupil Transportation Services	10,970	-	10,970
Community Services			
Community Activities	134,335	-	134,335
Welfare Activities	515	-	515
Total Expenditures	10,425,516	-	10,425,516
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	35,883	-	35,883
CURRENT FUND BALANCE	35,883	-	35,883

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on May 14, 2024
where a quorum of the board was present.

Signed By: *Lisa Thomas-Lewis*
Dated: May 14, 2024

Detroit Premier Academy
2024-25 Initial Budget Detail

	2024-25 Initial	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,925,057	-	6,925,057
Revenue from State Sources	1,324,832	-	1,324,832
Revenue from Local Sources	211,725	-	211,725
Restricted-Federal 'Pass thru' Grants - Title I	584,099	-	584,099
Restricted-Federal 'Pass thru' Grants - Title II	33,713	-	33,713
Restricted-Federal 'Pass thru' Grants - Title IV	32,225	-	32,225
IDEA Flowthrough	96,253	-	96,253
ESSER III (84.425D)	1,185,012	1,185,012	-
E-Rate (32.004)	10,000	-	10,000
Revenue from Private Sources	22,600	-	22,600
Total Revenue & Other Transactions	10,425,516	1,185,012	9,240,504
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,141,122	309,703	1,831,419
Payroll Taxes	152,008	-	152,008
Insurance Benefits	255,051	-	255,051
Other Benefits	57,999	-	57,999
Employment Expenses	16,530	-	16,530
Contracted Services	99,356	-	99,356
Curricular Tools	197,970	-	197,970
Student Costs	20,525	-	20,525
General Supplies	20,735	-	20,735
Equipment Expense	56,182	-	56,182
Dues & Subscriptions	7,700	-	7,700
Board Funds	35,000	-	35,000
Other	19,294	19,294	-
Total - Basic Instruction	3,079,472	328,997	2,750,474
Added Needs			
Compensatory Education			
Salaries & Wages	1,020,718	63,185	957,533
Payroll Taxes	79,208	-	79,208
Insurance Benefits	168,525	-	168,525
Other Benefits	22,904	-	22,904
Curricular Tools	774,096	735,000	39,096
Student Costs	10,000	-	10,000
Equipment Expense	1,513	-	1,513
Other	60,093	49,727	10,366
Subtotal - Compensatory Education	2,137,058	847,912	1,289,146
Special Education			
Salaries & Wages	276,410	-	276,410
Payroll Taxes	20,037	-	20,037
Insurance Benefits	35,643	-	35,643
Other Benefits	6,496	-	6,496
Employment Expenses	1,477	-	1,477
Curricular Tools	1,815	-	1,815
Other	36,844	-	36,844
Subtotal - Special Education	378,722	-	378,722
Total - Added Needs	2,515,779	847,912	1,667,867
Pupil Services			
Health Services	31,817	-	31,817
Psychological Services	12,871	-	12,871
Speech Pathology	53,029	-	53,029
Social Work Services	255,209	-	255,209
Other (including recess aides)	17,394	-	17,394
Total - Pupil Services	370,320	-	370,320

	2024-25 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	485,695	2,627	483,067
Payroll Taxes	39,574	-	39,574
Insurance Benefits	57,441	-	57,441
Other Benefits	16,494	-	16,494
Employment Expenses	82,945	5,000	77,945
Contracted Services	126,500	-	126,500
Curricular Tools	1,500	-	1,500
General Supplies	910	-	910
Improvement of Instruction	230,747	-	230,747
Communication	6,900	-	6,900
Other	7,370	475	6,895
Total - Instructional Staff Support	1,056,074	8,102	1,047,972
General Administration			
Board of Education			
Board of Education Administration	76,052	-	76,052
Employment Expenses	510	-	510
Professional Services - Audit & Other	15,231	-	15,231
Professional services - Legal	8,250	-	8,250
Insurance	9,400	-	9,400
Other	49	-	49
Subtotal - Board of Education	109,492	-	109,492
Executive Administration			
Executive Administration	65,048	-	65,048
Oversight Fee	207,752	-	207,752
Subtotal - Executive Administration	272,800	-	272,800
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	382,291	-	382,291
School Administration			
Office of the Principal			
Salaries & Wages	227,548	-	227,548
Payroll Taxes	18,886	-	18,886
Insurance Benefits	41,252	-	41,252
Other Benefits	5,172	-	5,172
Employment Expenses	14,706	-	14,706
Contracted Services	1,980	-	1,980
General Supplies	8,410	-	8,410
Insurance	1,200	-	1,200
Communication	5,510	-	5,510
Dues & Subscriptions	7,335	-	7,335
Subtotal - Office of the Principal	332,000	-	332,000
Other School Administration			
Admissions & Other Administrative Support	277,026	-	277,026
Salaries & Wages	25,125	-	25,125
Payroll Taxes	2,085	-	2,085
Insurance Benefits	90	-	90
Other Benefits	603	-	603
Employment Expenses	1,075	-	1,075
Marketing	72,030	-	72,030
Subtotal - Other School Administration	378,035	-	378,035
Total - School Administration	710,035	-	710,035
Business & Internal Services			
Fiscal Services	250,125	-	250,125
Internal Distribution Services	5,049	-	5,049
Total - Business & Internal Services	255,174	-	255,174

	2024-25 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	12,707	-	12,707
Information Services	77,793	-	77,793
Staff/Personnel Services	365,734	-	365,734
Data Processing Services	63,648	-	63,648
Other Central Services	59,656	-	59,656
Total - Central Services	579,538	-	579,538
Operations & Maintenance			
Internal Building Services	35,387	-	35,387
Safety & Security	48,260	-	48,260
Insurance	22,000	-	22,000
Equipment Expense	26,042	-	26,042
Lease of Building	778,672	-	778,672
Janitorial Services	170,000	-	170,000
Building Repairs & Maintenance	128,350	-	128,350
Communication	200	-	200
Utilities	122,100	-	122,100
Total - Operations & Maintenance	1,331,011	-	1,331,011
Pupil Transportation Services			
Student Costs	10,820	-	10,820
Other	150	-	150
Total - Pupil Transportation Services	10,970	-	10,970
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Salaries & Wages	42,436	-	42,436
Payroll Taxes	3,522	-	3,522
Insurance Benefits	6,254	-	6,254
Other Benefits	1,018	-	1,018
Contracted Services	70,000	-	70,000
Student Costs	10,805	-	10,805
Other	300	-	300
Total - Community Activities	134,335	-	134,335
Welfare Activities			
Student Costs	500	-	500
Other	15	-	15
Total - Welfare Activities	515	-	515
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,425,516	1,185,012	9,240,504
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	35,883	-	35,883
Ending Fund Balance	35,883	-	35,883

	2024-25 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-