Detroit Premier Academy

A Resolution of the Board of Directors 2024-25 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
REVENUE			(
State Aid	6,925,057	-	6,925,057
Other State Sources	1,324,832	-	1,324,832
Local Sources	211,725	-	211,725
Federal Grants	1,941,302	-	1,941,302
Private Sources	22,600	-	22,600
Total Revenues and Transfers	10,425,516	-	10,425,516
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,079,472	-	3,079,472
Added Needs	2,515,779	-	2,515,779
Support Services			
Pupil Services	370,320	-	370,320
Instructional Staff Support	1,056,074	-	1,056,074
General Administration	382,291	-	382,291
School Administration Business & Internal Services	710,035	-	710,035
Central Services	255,174 579,538	-	255,174 579,538
Operations & Maintenance	1,331,011	-	1,331,011
Pupil Transportation Services	10,970	_	10,970
	10,570		10,070
Community Services			
Community Activities	134,335	-	134,335
Welfare Activities	515	-	515
Total Expenditures	10,425,516	-	10,425,516
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	35,883	-	35,883
CURRENT FUND BALANCE	35,883	-	35,883

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on May 14, 2024 where a quorum of the board was present.

Signed By Dated: May 14, 2024

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		2024-25 Initial	COVID Funding	Excluding COVID
Salar Air Revenue from State Sources 1,324,832 3, 324,832 1,334,432 1,334,434 1,334,434	General Fund			
Salar Air Revenue from State Sources 1,324,832 3, 324,832 1,334,432 1,334,434 1,334,434	REVENUE			
Resenice from Local Sources 211,725 211,725 281,		6,925,057	-	6,925,057
Restricted-Federal Pass thru Grants - Title			-	
Restricted-Federal Pass thru Grants - Titlle IV 32.225 5.2 32.225 10.24 10.25 10			-	
Restricted-Federal Pass truit Grants - Title IV 96.253 96.25			-	
DEA Plowthrough			- -	
Revenue from Private Sources 10,000 - 10,000 Revenue from Private Sources 10,425,166 1,185,012 3,240,506 1,225,006 1,225			-	
Property Property	ESSER III (84.425D)	1,185,012	1,185,012	-
			=	
			1 105 012	
Salaries & Wages	Total Revenue & Other Transactions	10,425,516	1,105,012	9,240,304
Salaries & Wages 2,141,122 309,703 1,831,419 Payroll Taxes 152,008 152,008 Insurance Benefits 255,051 - 255,051 Other Benefits 57,999 - 57,999 Employment Expenses 16,530 - 16,530 Contracted Services 99,358 - 197,970 Student Costs 20,525 - 20,525 General Supplies 20,735 - 20,735 Equipment Expense 56,182 - 20,735 Equipment Expense 56,182 - 20,735 Equipment Expense 56,182 - 20,735 Equipment Expense 7,00 - 7,700 Board Funds 3,000 - 7,700 Board Funds 3,000 - 3,500 Other Expense - 19,294 19,294 19,294 Added Needs - - 19,294 19,294 19,294 19,294 19,294 19,294 19,294	EXPENDITURES			
Payroll Taxes				
Distribution Dist			309,703	
Propert	•		-	
Figure 16,500 16,500 16,500 16,500 16,500 16,500 16,500 16,500 197,970 .		•	-	
Contracted Services 99,356 - 99,358 Curricular Tools 197,970 - 197,970 Student Costs 20,525 - 20,525 General Supplies 20,525 - 20,735 Equipment Expense 56,162 - 56,182 Dues & Subscriptions 7,700 - 7,500 Other 19,294 19,294 - 7,700 Other 19,294 19,294 - 2,750,474 Added Needs Compensatory Education Salaries & Wages 1,020,718 63,185 957,533 Paycol Taxes 79,208 - 79,208 Insurance Benefits 126,525 - 168,525 Other Benefits 22,904 - 22,904 Curricular Tools 77,006 73,00 96 Suddent Costs 1,03 - 1,513 Other Benefits 6,093 49,727 10,366 Subcital Education 2,764,10			- -	
Student Costs 20,525 - 20,525 General Supplies 20,735 - 20,735 Equipment Expense 56,182 - 56,182 Dues & Subscriptions 7,700 - 7,700 Board Funds 35,000 - 35,000 Other 19,294 19,294 - - Total - Basic Instruction 3,078,472 328,997 2,750,474 Added Needs Compensatory Education Salaries & Wages 1,020,718 63,185 957,533 Paycoll Taxes 79,208 - 79,208 Insurance Benefits 22,904 - 22,904 Curricular Tools 74,966 735,000 39,096 Student Costs 10,000 - 1,513 Curricular Tools 2,137,058 847,912 1289,146 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Education 2,137,058 847,912 1,289,146	• •		-	
General Supplies 20,735 - 20,735 Equipment Expense 56,182 - 56,182 Dues & Subscriptions 7,700 - 7,700 Board Funds 35,000 - 35,000 Other 19,294 19,294 - Total - Basic Instruction 3,079,472 328,997 2,750,474 Added Needs Compensatory Education Salaries & Wages 1,020,718 63,185 957,533 Payroll Taxes 79,208 - 79,208 Insurance Benefits 188,525 - 168,525 Other Benefits 22,904 - 22,904 Curricular Tools 774,096 735,000 39,096 Student Costs 10,000 - 10,000 Equipment Expense 1,513 - 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Educat	Curricular Tools	197,970	-	197,970
Sequence Se, 182 .		•	-	-,
Publis & Subscriptions 7,700 35,000 35,000 Chem 35,000 Chem 35,000 Chem 35,000 Chem 35,000 Chem 35,000 Chem 30,009,472 328,957 2,756,474 Chem 2,	• • • • • • • • • • • • • • • • • • • •		-	
Board Funds Other O	· · · · · · · · · · · · · · · · · · ·		-	
Other Total - Basic Instruction 19,294 19,294 2,754 Added Needs Compensatory Education Salaries & Wages 1,020,718 63,185 957,533 Payroll Taxes 79,208 2 79,208 Insurance Benefits 188,525 2 168,525 Other Benefits 22,904 2 2,904 Curricular Tools 714,096 735,000 39,996 Student Costs 10,000 2 10,000 Equipment Expense 1,513 2 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Education 2,137,058 847,912 1,289,146 Salaries & Wages 276,410 2 276,410 Payroll Taxes 20,037 2 20,037 Insurance Benefits 3,643 2 3,643 3 3,643 Other Enefits 6,496 6 6 496 4,962 4	•		- -	
Added Needs Compensatory Education Salaries & Wages 1,020,718 63,185 957,533 Payroll Taxes 79,208 - 79,208 Insurance Benefits 168,525 - 168,525 Other Benefits 22,904 - 22,904 Curricular Tools 774,096 735,000 39,096 Student Costs 10,000 - 1,010 Equipment Expense 1,513 - 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 12,89,146 Special Education 2 276,410 - 276,410 Salaries & Wages 20,037 - 20,037 Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 36,844 Subtotal - Special Education			19,294	-
Compensatory Education Salaries & Wages 1,020,718 63,185 957,533 Payroll Taxes 79,208 - 79,208 Insurance Benefits 168,525 - 168,525 Other Benefits 22,904 - 22,904 Curricular Tools 774,096 735,000 39,096 Student Costs 10,000 - 10,000 Equipment Expense 1,513 - 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2137,058 847,912 1,289,146 Salaries & Wages 276,410 - 276,410 Payroll Taxes 20,037 - 20,037 Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other Genefits 36,844 - 36,844 Subto	Total - Basic Instruction	3,079,472	328,997	2,750,474
Salaries & Wages 1,020,718 63,185 957,533 Payroll Taxes 79,208 - 79,208 Insurance Benefits 168,525 - 168,525 Other Benefits 22,904 - 22,904 Curricular Tools 774,096 735,000 39,096 Student Costs 10,000 - 10,000 Equipment Expense 1,513 - 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Education 2 276,410 - 276,410 Payroll Taxes 20,037 - 20,037 Insurance Benefits 6,496 - 6,496 Other Benefits 6,496 - 6,496 Employment Expenses 1,4177 - 1,477 Curricular Tools 1,815 - 1,815 Other Benefits 36,844 - 36,844 Subtotal - Special Education 378,722 <td>Added Needs</td> <td></td> <td></td> <td></td>	Added Needs			
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Insurance Benefits 168,525 - 168,525 Other Benefits 22,904 - 22,904 Curricular Tools 774,096 735,000 39,096 Student Costs 10,000 - 10,000 Equipment Expense 1,513 - 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Education Stalaries & Wages 276,410 - 276,410 Payroll Taxes 20,037 - 20,037 Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867	<u> </u>		63,185	
Other Benefits 22,904 - 22,904 Curricular Tools 774,096 735,000 39,096 Student Costs 10,000 - 10,000 Equipment Expense 1,513 - 1,513 Other 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Education Salaries & Wages 276,410 - 276,410 Payroll Taxes 20,037 - 20,037 Insurance Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services 31,817 - 31,817 Psychological Services 31,817 - 31,817	•		=	
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Other Subtotal - Compensatory Education 60,093 49,727 10,366 Subtotal - Compensatory Education 2,137,058 847,912 1,289,146 Special Education Salaries & Wages 276,410 - 276,410 Payroll Taxes 20,037 - 20,037 Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services 31,817 - 31,817 Psychological Services 31,817 - 31,817 Psychological Services 12,871 - 33,029 Social Work Services 255,209 - 555,209 Other (including recess aides) 17,394 <t< td=""><td></td><td></td><td>-</td><td></td></t<>			-	
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Salaries & Wages 276,410 - 276,410 Payroll Taxes 20,037 - 20,037 Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services 31,817 - 31,817 Psychological Services 31,817 - 31,817 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394	Subtotal - Compensatory Education	2,137,058	847,912	1,289,146
Payroll Taxes 20,037 - 20,037 Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services Health Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394				
Insurance Benefits 35,643 - 35,643 Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services 31,817 - 31,817 Psychological Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 53,029 Social Work Services 255,209 Other (including recess aides) 17,394 - 17,394			-	
Other Benefits 6,496 - 6,496 Employment Expenses 1,477 - 1,477 Curricular Tools 1,815 - 1,815 Other 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services 1 - 31,817 Psychological Services 12,871 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394	•		-	
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Other Subtotal - Special Education 36,844 - 36,844 Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services Health Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394			-	
Subtotal - Special Education 378,722 - 378,722 Total - Added Needs 2,515,779 847,912 1,667,867 Pupil Services 847,912 1,667,867 Health Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394			-	
Pupil Services 2,515,779 847,912 1,667,867 Pupil Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394			=	
Pupil Services Health Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394	Subtotal - Special Education	378,722	-	378,722
Health Services 31,817 - 31,817 Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394	Total - Added Needs	2,515,779	847,912	1,667,867
Psychological Services 12,871 - 12,871 Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394	·			
Speech Pathology 53,029 - 53,029 Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394			-	
Social Work Services 255,209 - 255,209 Other (including recess aides) 17,394 - 17,394			-	
Other (including recess aides)	· · · · · · · · · · · · · · · · · · ·		- -	
			- -	
			-	

	2024-25 Initial	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	485,695	2,627	483,067
Payroll Taxes Insurance Benefits	39,574 57,441	- -	39,574 57,441
Other Benefits	16,494	-	16,494
Employment Expenses	82,945	5,000	77,945
Contracted Services	126,500	-	126,500
Curricular Tools	1,500	-	1,500
General Supplies	910	-	910
Improvement of Instruction	230,747	-	230,747
Communication	6,900	-	6,900
Other Total - Instructional Staff Support	7,370 1,056,074	475 8,102	6,895 1,047,972
	1,000,074	0,102	1,047,072
General Administration			
Board of Education	70.050		70.050
Board of Education Administration	76,052	-	76,052
Employment Expenses Professional Services - Audit & Other	510 15,231	-	510 15,231
Professional services - Addit & Other Professional services - Legal	8,250	-	8,250
Insurance	9,400	_	9,400
Other	49	-	49
Subtotal - Board of Education	109,492	-	109,492
Executive Administration			
Executive Administration	65,048	-	65,048
Oversight Fee Subtotal - Executive Administration	207,752 272,800	<u>-</u>	207,752 272,800
Subtotal - Executive Authinistration		<u> </u>	272,000
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement		<u>-</u>	<u> </u>
Total - General Administration	382,291	-	382,291
School Administration			
Office of the Principal			
Salaries & Wages	227,548	-	227,548
Payroll Taxes	18,886	-	18,886
Insurance Benefits	41,252	-	41,252
Other Benefits Employment Expenses	5,172 14,706	-	5,172 14,706
Contracted Services	14,700	_	1,980
General Supplies	8,410	_	8,410
Insurance	1,200	_	1,200
Communication	5,510	-	5,510
Dues & Subscriptions	7,335	-	7,335
Subtotal - Office of the Principal	332,000	-	332,000
Other School Administration			
Admissions & Other Administrative Support	277,026	-	277,026
Salaries & Wages	25,125	-	25,125
Payroll Taxes	2,085	-	2,085
Insurance Benefits	90	-	90
Other Benefits Employment Expenses	603 1,075	-	603 1,075
Marketing	72,030	-	72,030
Subtotal - Other School Administration	378,035	-	378,035
Total - School Administration	710,035	-	710,035
Business & Internal Services			
Fiscal Services	250,125	-	250,125
Internal Distribution Services	5,049	-	5,049
Total - Business & Internal Services	255,174	-	255,174

	2024-25 Initial	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	12,707	-	12,707
Information Services Staff/Personnel Services	77,793 365,734	-	77,793 365,734
Data Processing Services	63,648	- -	63,648
Other Central Services	59,656	_	59,656
Total - Central Services	579,538	-	579,538
Operations & Maintenance			
Internal Building Services	35,387	-	35,387
Safety & Security	48,260	-	48,260
Insurance	22,000	-	22,000
Equipment Expense	26,042	-	26,042
Lease of Building	778,672	-	778,672
Janitorial Services	170,000	-	170,000
Building Repairs & Maintenance	128,350	-	128,350
Communication Utilities	200 122,100	-	200 122,100
Total - Operations & Maintenance	1,331,011	-	1,331,011
Pupil Transportation Services			_
Student Costs	10,820	-	10,820
Other Total Bunil Transportation Samiles	150 10,970	-	150 10,970
Total - Pupil Transportation Services	10,970	-	10,970
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Salaries & Wages	42,436	-	42,436
Payroll Taxes	3,522	-	3,522
Insurance Benefits	6,254	-	6,254
Other Benefits Contracted Services	1,018	-	1,018 70,000
Student Costs	70,000 10,805	-	70,000 10,805
Other	300	<u>-</u>	300
Total - Community Activities	134,335	-	134,335
Welfare Activities			
Student Costs	500	_	500
Other	15	_	15
Total - Welfare Activities	515	-	515
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,425,516	1,185,012	9,240,504
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	35,883	-	35,883
• •	35,883		
Ending Fund Balance		-	35,883

	2024-25 Initial	COVID Funding	Excluding COVID
School Service Fund			
REVENUE Total Food Service Revenue	-	-	<u>-</u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance Total Operations & Maintenance		<u>-</u>	-
Food Services Total Food Service Expenditures		-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-