

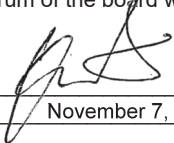
Detroit Enterprise Academy
A Resolution of the Board of Directors
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,100,125	-	7,100,125
Other State Sources	1,379,429	-	1,379,429
Local Sources	262,916	-	262,916
Federal Grants	1,353,804	-	1,353,804
Private Sources	22,600	-	22,600
Total Revenues and Transfers	10,118,874	-	10,118,874
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,227,734	-	3,227,734
Added Needs	1,545,908	-	1,545,908
Support Services			
Pupil Services	666,878	-	666,878
Instructional Staff Support	1,114,415	-	1,114,415
General Administration	391,616	-	391,616
School Administration	675,400	-	675,400
Business & Internal Services	212,423	-	212,423
Central Services	573,318	-	573,318
Operations & Maintenance	1,571,174	-	1,571,174
Pupil Transportation Services	11,898	-	11,898
Community Services			
Community Activities	126,051	-	126,051
Welfare Activities	2,060	-	2,060
Total Expenditures	10,118,874	-	10,118,874
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	100,962	-	100,962
CURRENT FUND BALANCE	100,962	-	100,962

President's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on November 7, 2024
where a quorum of the board was present.

Signed By: 
Dated: November 7, 2024

Detroit Enterprise Academy
2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,100,125	-	7,100,125
Revenue from State Sources	1,379,429	-	1,379,429
Revenue from Local Sources	262,916	-	262,916
Restricted-Federal 'Pass thru' Grants - Title I	448,655	-	448,655
Restricted-Federal 'Pass thru' Grants - Title II	54,880	-	54,880
Restricted-Federal 'Pass thru' Grants - Title IV	50,172	-	50,172
IDEA Flowthrough	149,873	-	149,873
ESSER III (84.425D)	627,261	627,261	-
GEER - Section 11bb (84.425V)	14,763	14,763	-
E-Rate (32.004)	8,200	-	8,200
Revenue from Private Sources	22,600	-	22,600
Total Revenue & Other Transactions	10,118,874	642,024	9,476,850
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,281,861	330,000	1,951,861
Payroll Taxes	161,447	-	161,447
Insurance Benefits	243,168	-	243,168
Other Benefits	60,888	-	60,888
Employment Expenses	19,297	-	19,297
Contracted Services	102,519	5,000	97,519
Curricular Tools	179,266	14,636	164,630
Student Costs	30,225	-	30,225
General Supplies	22,165	-	22,165
Equipment Expense	65,219	14,763	50,456
Dues & Subscriptions	10,738	-	10,738
Board Funds	35,000	-	35,000
Other	15,941	15,139	802
Total - Basic Instruction	3,227,734	379,538	2,848,195
Added Needs			
Compensatory Education			
Salaries & Wages	660,308	45,241	615,067
Payroll Taxes	47,994	-	47,994
Insurance Benefits	163,377	-	163,377
Other Benefits	13,878	-	13,878
Contracted Services	93,538	50,878	42,660
Curricular Tools	154,034	66,833	87,201
Equipment Expense	13,490	5,428	8,062
Other	18,325	7,291	11,034
Subtotal - Compensatory Education	1,164,943	175,670	989,272
Special Education			
Salaries & Wages	280,124	-	280,124
Payroll Taxes	23,250	-	23,250
Insurance Benefits	36,735	-	36,735
Other Benefits	7,425	-	7,425
Employment Expenses	1,474	-	1,474
Curricular Tools	1,815	-	1,815
Other	30,142	-	30,142
Subtotal - Special Education	380,965	-	380,965
Total - Added Needs	1,545,908	175,670	1,370,238
Pupil Services			
Health Services	50,157	-	50,157
Psychological Services	45,706	-	45,706
Speech Pathology	125,120	-	125,120
Social Work Services	363,196	-	363,196
Other (including recess aides)	82,699	-	82,699
Total - Pupil Services	666,878	-	666,878

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	538,450	9,636	528,813
Payroll Taxes	42,950	-	42,950
Insurance Benefits	76,335	-	76,335
Other Benefits	17,950	-	17,950
Employment Expenses	58,450	28,750	29,700
Contracted Services	124,767	-	124,767
Curricular Tools	25,673	-	25,673
General Supplies	460	-	460
Improvement of Instruction	215,402	-	215,402
Communication	6,840	-	6,840
Other	7,140	1,662	5,477
Total - Instructional Staff Support	1,114,415	40,049	1,074,367
General Administration			
Board of Education			
Board of Education Administration	68,351	-	68,351
Employment Expenses	510	-	510
Professional Services - Audit & Other	21,066	-	21,066
Professional services - Legal	8,250	-	8,250
Insurance	9,800	-	9,800
Other	68	-	68
Subtotal - Board of Education	108,045	-	108,045
Executive Administration			
Executive Administration	78,270	-	78,270
Oversight Fee	205,300	-	205,300
Subtotal - Executive Administration	283,570	-	283,570
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	391,616	-	391,616
School Administration			
Office of the Principal			
Salaries & Wages	217,340	4,335	213,005
Payroll Taxes	17,399	-	17,399
Insurance Benefits	20,909	-	20,909
Other Benefits	4,982	-	4,982
Employment Expenses	13,138	-	13,138
Contracted Services	2,250	-	2,250
General Supplies	8,990	-	8,990
Insurance	1,700	-	1,700
Communication	5,890	-	5,890
Dues & Subscriptions	8,257	-	8,257
Other	188	188	-
Subtotal - Office of the Principal	301,043	4,523	296,520
Other School Administration			
Admissions & Other Administrative Support	259,854	-	259,854
Salaries & Wages	23,571	-	23,571
Payroll Taxes	1,956	-	1,956
Insurance Benefits	308	-	308
Other Benefits	566	-	566
Employment Expenses	1,206	-	1,206
Marketing	86,897	-	86,897
Subtotal - Other School Administration	374,357	-	374,357
Total - School Administration	675,400	4,523	670,877
Business & Internal Services			
Fiscal Services	207,832	-	207,832
Internal Distribution Services	4,591	-	4,591
Total - Business & Internal Services	212,423	-	212,423

	2024-25 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	7,818	-	7,818
Information Services	93,895	-	93,895
Staff/Personnel Services	354,617	-	354,617
Data Processing Services	62,379	-	62,379
Other Central Services	54,608	-	54,608
Total - Central Services	573,318	-	573,318
Operations & Maintenance			
Internal Building Services	35,315	-	35,315
Safety & Security	46,994	-	46,994
Insurance	25,000	-	25,000
Equipment Expense	23,285	-	23,285
Lease of Building	960,480	-	960,480
Janitorial Services	196,200	-	196,200
Building Repairs & Maintenance	110,700	-	110,700
Utilities	135,700	-	135,700
Taxes	37,500	-	37,500
Total - Operations & Maintenance	1,571,174	-	1,571,174
Pupil Transportation Services			
Student Costs	11,770	-	11,770
Other	128	-	128
Total - Pupil Transportation Services	11,898	-	11,898
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Contracted Services	75,000	-	75,000
Student Costs	49,041	40,491	8,550
Other	2,010	1,753	257
Total - Community Activities	126,051	42,245	83,807
Welfare Activities			
Student Costs	2,000	-	2,000
Other	60	-	60
Total - Welfare Activities	2,060	-	2,060
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,118,874	642,024	9,476,850
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	100,962	-	100,962
Ending Fund Balance	100,962	-	100,962

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-