FY2024-25 SUMMARY BUDGET		
	DISTRICT CODE	50
Budgeted Pupil Count		495
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	100
REVENUES		
Local Sources	1000 - 1999	1,095,822.38
Intermediate Sources	2000 - 2999	0.00
State Sources	3000 - 3999	169,200.00
Federal Sources	4000 - 4999	317,456.20
TOTAL REVENUES		1,582,478.58
TOTAL BEGINNING FUND BALANCE & REVENUES		1,582,478.58
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	5,427,293.42
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991	0.00

AVAILABLE BEGINNING FUND		
BALANCE & REVENUES (Plus or		
Minus (if Revenue) Allocations and		
Transfers)		7,009,772.00
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	1,672,232.52
Employee Benefits	0200	340,438.48
	0300,0400,	
Purchased Services	0500	515,654.75
Supplies and Materials	0600	178,795.00
Property	0700	12,250.00
Other	0800, 0900	7,780.00
Total Instruction		2,727,150.75
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	654.19
	0300,0400,	
Purchased Services	0500	
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Students		654.19
Instructional Staff - Program 2200		
Salaries	0100	314,307.44
Employee Benefits	0200	72,017.47
	0300,0400,	72,017.17
Purchased Services	0500	330,017.70
Supplies and Materials	0600	460.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Instructional Staff	,	716,802.61
		,
General Administration - Program		
2300 Salaries	0100	0.00

Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	388,776.02
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		388,776.02
Cabaal Administration Drawaw 2400		
School Administration - Program 2400	0400	206 476 00
Salaries	0100	286,476.99
Employee Benefits	0200	71,762.47
D 1 10 1	0300,0400,	400 004 04
Purchased Services	0500	408,824.84
Supplies and Materials	0600	6,410.00
Property	0700	0.00
Other	0800, 0900	0.00
Total School Administration		773,474.30
D		
Business Services - Program 2500	2422	
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	108,694.87
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Business Services		108,694.87
Operations and Maintenance -		
Program 2600		
Salaries	0100	3,915.25
Employee Benefits	0200	754.31
	0300,0400,	
Purchased Services	0500	1,854,453.16
Supplies and Materials	0600	379,710.00
Property	0700	29,000.00
Other	0800, 0900	0.00
Total Operations and Maintenance		2,267,832.72

Student Transportation - Program 2700		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400,	
Purchased Services	0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Student Transportation		0.00
Central Support - Program 2800		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	26,386.54
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
I Lotal Control Support		06 206 E4
Total Central Support		26,386.54
		26,386.54
Other Support - Program 2900	0100	
Other Support - Program 2900 Salaries	0100 0200	0.00
Other Support - Program 2900	0200	
Other Support - Program 2900 Salaries Employee Benefits	0200 0300,0400	0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services	0200	0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials	0200 0300,0400 ,0500	0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services	0200 0300,0400 ,0500 0600	0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	0.00 0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program	0200 0300,0400 ,0500 0600 0700	0.00 0.00 0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries	0200 0300,0400 ,0500 0600 0700 0800, 0900	0.00 0.00 0.00 0.00 0.00 0.00
Other Support - Program 2900 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Other Support Food Service Operations - Program 3100 Salaries Employee Benefits	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400	0.00 0.00 0.00 0.00 0.00 0.00

Property Other	0700 0800, 0900	0.00 0.00
Total Other Support		0.00
Enterprise Operatings - Program 3200		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Enterprise Operations		0.00
Community Complete Durantees 2200		
Community Services - Program 3300	0400	0.00
Salaries	0100	0.00
Employee Benefits	0200	0.00
Purchased Services	0300,0400	0.00
	,0500 0600	0.00
Supplies and Materials	0700	0.00 0.00
Property Other	0800, 0900	0.00
Total Community Services	0000, 0000	0.00
Total Community Colvidos		0.00
Education for Adults - Program 3400		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Education for Adults		
Services		0.00
Total Supporting Services		4,282,621.25

Property - Program 4000		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
Total Property		0.00
Other Uses - Program 5000s -		
including Transfers Out and/or		
Allocations Out as an expenditure		
Salaries	0100	0.00
Employee Benefits	0200	0.00
	0300,0400	
Purchased Services	,0500	0.00
Supplies and Materials	0600	0.00
Property	0700	0.00
Other	0800, 0900	0.00
	0000, 0000	0.00
Total Other Uses	0000, 0000	0.00
	0000, 0000	
	0000, 0300	
Total Other Uses TOTAL EXPENDITURES	0000, 0000	0.00
Total Other Uses TOTAL EXPENDITURES RESERVES	0000, 0000	0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance -		7,009,772.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900	0840	0.00 7,009,772.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400		7,009,772.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900	0840	0.00 7,009,772.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0840	0.00 7,009,772.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program	0840 0840	0.00 7,009,772.00 0.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100	0840 0840	0.00 7,009,772.00 0.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve -	0840 0840 0840	0.00 7,009,772.00 0.00 0.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840 0840 0840	0.00 7,009,772.00 0.00 0.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program	0840 0840 0840 0840	0.00 7,009,772.00 0.00 0.00 0.00
Total Other Uses TOTAL EXPENDITURES RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0840 0840 0840 0840	0.00 7,009,772.00 0.00 0.00 0.00

TOTAL EXPENDITURES & RESERVES	7,009,772.00
NON-APPROPRIATED RESERVE - Program 9200	0.00
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES	

TOTAL AVAILABLE BEGINNING
FUND BALANCE & REVENUES LESS
TOTAL EXPENDITURES & RESERVES
LESS NON-APPROPRIATED
RESERVES
(Should Equal Zero (0) 0.00