PrepNet Virtual Academy

A Resolution of the Board of Directors 2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
REVENUE			,
State Aid	10,703,410	-	10,703,410
Other State Sources	2,008,476	-	2,008,476
Local Sources	240,000	-	240,000
Federal Grants	1,050,605	-	1,050,605
Private Sources	5,340	-	5,340
Total Revenues and Transfers	14,007,831	-	14,007,831
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,815,696	-	3,815,696
Added Needs	3,086,984	-	3,086,984
Support Services	000 700		202 702
Pupil Services	833,792	-	833,792
Instructional Staff Support	1,720,652	-	1,720,652
General Administration	635,202	-	635,202
School Administration Business & Internal Services	2,059,523 420,702	-	2,059,523 420,702
Central Services	1,210,212	-	1,210,212
Operations & Maintenance	101,732	_	101,732
Pupil Transportation Services	400	-	400
Community Services			
Community Activities	117,064	-	117,064
Welfare Activities	5,871	-	5,871
Total Expenditures	14,007,831	-	14,007,831
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	53,997	-	53,997
CURRENT FUND BALANCE	53,997	-	53,997

Secretary's Certification:

I certify that the foregoing resolution was	duly adopted by the Board of Directors
at a properly noticed meeting, held on	November 22, 2024
where a quorum of the board was presen	ıt.

Signed By: November 22, 2024

2024-25 Amended Budget Detail

		2024-25 Amended	COVID Funding	Excluding COVID
Salar Ail 1,703,410 0,103,410 0,103,410 0,203,476 Revenue from Islate Sources 2,009,476 2,009,476 Revenue from Local Sources 240,000 0,200,000 2,000,0	General Fund		-	
Salar Ail 1,703,410 0,103,410 0,103,410 0,203,476 Revenue from Islate Sources 2,009,476 2,009,476 Revenue from Local Sources 240,000 0,200,000 2,000,0	REVENUE			
Revenue from Local Sources 240,000 - 362,042 Restrictict-Federal Plans thru Grints - Title II 46,753 - 66,242 Restrictict-Federal Plans thru Grints - Title II 46,753 - 64,753 - 64,753 - 64,753 - 64,742 - 62,742 - 6		10,703,410	-	10,703,410
Restricted-Federial Plass thru Grants - Title 46,753 6. 46,728 Restricted-Federial Plass thru Grants - Title 46,753 6. 41,288 DEA Flowfriough 367,482 6. 367,428 ESSER II (84,4250) 10,000 10,000 7. 36,748 ESSER II (84,4250) 10,000 10,000 7. 36,748 ESSER II (84,4250) 10,000 10,000 7. 36,748 EVENDITURES EVENDITURES Extraction 14,007,831 10,000 13,997,833 Extraction 10,000 1	Revenue from State Sources	2,008,476	=	2,008,476
Restricted-Federial Plass thru Grants - Tille II		240,000	-	240,000
Restricted-Federial Plass thru' Crants - Title IV 96,1428 104,128 105,47 100,000 100			-	
DEA Flowthrough			-	
Page			-	
Revnue from Private Sources 1,340 1,000 13,997,301 1000 13,997,301 1000 13,997,301 1000 13,997,301 1000 13,997,301 1000 13,997,301 1000 10	· · · · · · · · · · · · · · · · · · ·		40.000	367,482
	,		10,000	-
Salaria Sala			10 000	
Basic Instruction Salaries & Wages 2,171,238 10,000 2,161,238 Payroll Taxes 179,383 - 179,383 Insurance Benefits 343,094 - 343,094 Other Benefits 61,541 - 15,151 Employment Expenses 42,753 - 42,753 Cornicular Tools 32,7574 - 327,674 Student Costs 77,417 - 77,417 General Suprises 28,856 - 28,856 Equipment Expense 325,166 - 35,566 Dues & Subscriptions 93,546 - 35,500 Total - Basic Instruction 3,815,696 10,000 350,000 Added Needs 1,518,934 - 1,518,934 Compensatory Education Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 3,21,734 Other Gosts 5,184 - <	Total Nevenue & Other Transactions	14,501,601	10,000	10,007,001
Salaries & Wages 2,17,1238 10,000 2,16,128 Payroll Taxes 179,383 - 179,383 Insurance Benefits 343,094 - 343,094 Other Benefits 61,541 - 61,541 Employment Expenses 42,753 - 42,753 Contracted Services 30,147 - 130,147 Curricular Tools 327,574 - 322,574 Student Costs 77,417 - 77,417 General Supplies 28,336 - 325,166 Equipment Expense 325,168 - 325,166 Dues & Subscriptions 35,000 - 35,000 Total - Basic Instruction 3,815,996 10,000 3805,696 Baard Funds 3,000 - 35,000 Total - Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,906 - 119,906 - 119,906 - 119,906 - 119,906 - 119,906 -	EXPENDITURES			
Payroll Taxes				
Managemen Mana			10,000	
Other Benefits 61 541 - 61 541 Employment Expenses 42 753 - 42 753 Contracted Services 130,147 - 130,147 Curricular Tools 327,574 - 327,574 Student Costs 77,417 - 77,417 General Supplies 28,3836 - 28,386 Equipment Expenses 325,166 - 35,516 Dues & Subscriptions 93,546 - 93,546 Board Funds 35,000 - 35,000 Total - Basic Instruction 35,000 - 30,000 Compensatory Education Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 20,223 Other Benefits 34,643 - 4,643 Curricular Tools 50,184 - 5,184 Student Costs 1,891 - 8,181 Dues & Subscriptions 39,478 - 2,100,880 Other 1,210 - 2,100,880 Subtotal - Compensatory Education 2,100,880	·		-	
Employment Expenses			-	
Curricular Tools			-	
Curricular Tools 327,574 - 327,574 327,574 327,574 327,574 327,574 77,417 - 77,417 - 22,636 - 22,636 - 22,536 - 22,536 - 22,536 - 32,546 - 93,546 - 93,546 - 35,000 - 35,000 - 35,000 - 35,000 - 35,000 - 35,000 - 36,006 - - 36,066 - - 15,18,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 1,518,934 - 32,1734 - 32,1734 - 32,1734 - 3,24,734 - 1,625 - 1,625 </td <td></td> <td></td> <td>-</td> <td></td>			-	
Student Costs 77,417 - 77,417 General Supplies 28,366 - 28,366 Equipment Expense 325,166 - 325,166 Dues & Subscriptions 35,000 - 35,000 Board Funds 3,815,696 10,000 3,805,696 Added Needs Compensatory Education Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 321,734 Chire Benefits 34,643 - 34,643 Curricular Tools 51,188 - 1,891 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education 39,478 - 39,478 Subtotal - Supporter Expenses 1,455			_	
General Supplies 28,836 - 28,836 Equipment Expense 325,166 - 325,166 Dues & Subscriptions 93,546 - 93,540 Board Funds 35,000 - 35,000 Total - Basic Instruction 3815,696 10,000 3,805,696 Added Needs Compensatory Education Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 34,643 - 321,734 Other Benefits 34,643 - 34,643 Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 14,210 Other Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 -			-	
Equipment Expense 325,166 9,35,66 9,35,66 9,35,66 9,35,66 9,35,66 9,35,66 9,35,60 10,000 3,800,00 10,000 3,800,00 <t< td=""><td></td><td></td><td>-</td><td></td></t<>			-	
Dues & Subscriptions 93,546 35,000 35,00	··		-	
Total - Basic Instruction 3,815,696 10,000 3,805,696 Added Needs Compensatory Education Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 321,734 Other Benefits 34,643 - 50,184 Curricular Tools 50,184 - 1,891 Student Costs 1,891 - 1,891 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 95,590 <td></td> <td>93,546</td> <td>-</td> <td>93,546</td>		93,546	-	93,546
Added Needs Compensatory Education Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 321,734 Other Benefits 30,184 - 50,184 Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education - 2,33193 - 723,193 Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 94,918 - 9,4918 Other Benefits 9,92,233 - 2,20,233 Employment Expenses 1,455	Board Funds	35,000	-	35,000
Compensatory Education Salaries & Wages 1,518,934 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 321,734 Other Benefits 34,643 - 34,643 Curricular Tools 50,184 - 50,184 Student Costs 18,991 - 18,991 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Subtotal - Compensatory Education 39,478 - 39,478 Other Subscriptions of the Control of the Control of Subscriptions o	Total - Basic Instruction	3,815,696	10,000	3,805,696
Salaries & Wages 1,518,934 - 1,518,934 Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 321,734 Other Benefits 34,643 - 34,643 Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 94,918 - 94,918 Other Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Total - Added Needs	Added Needs			
Payroll Taxes 119,806 - 119,806 Insurance Benefits 321,734 - 321,734 Other Benefits 34,643 - 34,643 Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 94,918 - 94,918 Other Benefits 90,223 - 2,203 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 30,669 - 30,669 Total - Added Needs 3,08				
Insurance Benefits 321,734 321,734 Other Benefits 34,643 - 34,643 Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 90,213 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services 78,881 - 78,881 Psychological Service			-	1,518,934
Other Benefits 34,643 - 34,643 Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 386,984 - 3,086,984 Pupil Services 78,881 - 78,881 Psychological Services 78,881 - 78,881 Psychological Service	,		-	
Curricular Tools 50,184 - 50,184 Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 386,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pugli Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Patho			-	
Student Costs 1,891 - 1,891 Dues & Subscriptions 39,478 - 39,478 Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 386,104 - 386,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Path			-	
Dues & Subscriptions Other 39,478 (1,210) - 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 60,025 Insurance Benefits 94,918 - 94,918 - 94,918 Other Benefits 20,233 - 20,233 - 20,233 Employment Expenses 1,455 - 1,455 - 1,455 Curricular Tools 5,590 - 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services 138,457 - 138,457 - 138,457 Health Services 78,881 - 78,881 - 78,881 Psychological Services 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149			-	
Other 14,210 - 14,210 Subtotal - Compensatory Education 2,100,880 - 2,100,880 Special Education - 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 94,918 - 94,918 Other Benefits 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 386,104 - 386,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Special Work Services 90,149 - 90,149 Special Work Services 218,122 - 218,122 Other (including recess aides) 1			-	
Special Education 2,100,880 - 2,100,880 Special Education - 723,193 - 723,193 Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services - 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) </td <td>•</td> <td></td> <td>-</td> <td></td>	•		-	
Special Education Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services 80,690 - 138,457 - 138,457 - 138,457 - 138,457 - 138,851 - 78,881 - 78,881 - 78,881 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149 - 90,149				
Salaries & Wages 723,193 - 723,193 Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	Componicatory Lausanion			2,100,000
Payroll Taxes 60,025 - 60,025 Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	•	702 402		700 100
Insurance Benefits 94,918 - 94,918 Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716			-	
Other Benefits 20,233 - 20,233 Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 986,104 Pupil Services Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	,		_	
Employment Expenses 1,455 - 1,455 Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 986,104 Pupil Services Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716			_	
Curricular Tools 5,590 - 5,590 Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 986,104 Pupil Services Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716			_	
Other 80,690 - 80,690 Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services Suidance Services - 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716			_	
Subtotal - Special Education 986,104 - 986,104 Total - Added Needs 3,086,984 - 3,086,984 Pupil Services Sudance Services - 138,457 - 138,457 - 138,457 - 138,457 - 14,881 - 78,881 - 78,881 - 90,149 -			-	
Pupil Services Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	Subtotal - Special Education		-	
Guidance Services 138,457 - 138,457 Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	Total - Added Needs	3,086,984	-	3,086,984
Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	Pupil Services			
Health Services 78,881 - 78,881 Psychological Services 90,149 - 90,149 Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	•	138,457	-	138,457
Speech Pathology 199,468 - 199,468 Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	Health Services	78,881	-	
Social Work Services 218,122 - 218,122 Other (including recess aides) 108,716 - 108,716	Psychological Services	90,149	-	90,149
Other (including recess aides) 108,716 - 108,716	· · · · · · · · · · · · · · · · · · ·	199,468	-	199,468
			-	
10tal - Pupil Services 833,792 - 833,792	, ,		-	
	i otal - Pupil Services	833,792	-	833,792

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	820,289	-	820,289
Payroll Taxes	67,018	-	67,018
Insurance Benefits	92,114	-	92,114
Other Benefits	27,883	-	27,883
Employment Expenses	35,844	-	35,844
Contracted Services Curricular Tools	161,460 32,222	-	161,460 32,222
General Supplies	460	-	460
Improvement of Instruction	462,475	_	462,475
Communication	12,635	_	12,635
Other	8,251	-	8,251
Total - Instructional Staff Support	1,720,652	-	1,720,652
General Administration			
Board of Education	40-000		
Board of Education Administration	135,369	-	135,369
Employment Expenses Professional Services - Audit & Other	510	-	510
Professional Services - Audit & Other Professional services - Legal	13,600 1,500	-	13,600 1,500
Insurance	19,900	- -	19,900
Subtotal - Board of Education	170,879		170,879
	170,070		110,010
Executive Administration	455.040		455.040
Executive Administration	155,013	-	155,013
Oversight Fee Subtotal - Executive Administration	309,311 464,324	-	309,311 464,324
Grant Procurement			
Grant Procurement	_	_	_
Subtotal - Grant Procurement	-	-	-
Total - General Administration	635,202	-	635,202
School Administration			
Office of the Principal			
Salaries & Wages	397,105	-	397,105
Payroll Taxes	32,960	-	32,960
Insurance Benefits	97,024	-	97,024
Other Benefits	9,469	-	9,469
Employment Expenses	19,064	-	19,064
Contracted Services General Supplies	750 11,696	-	750 11,696
Insurance	2,500	_	2,500
Communication	193,725	_	193,725
Dues & Subscriptions	11,218	-	11,218
Subtotal - Office of the Principal	775,511	-	775,511
Other School Administration			
Admissions & Other Administrative Support	511,922	=	511,922
Salaries & Wages	53,803	-	53,803
Payroll Taxes	4,466	-	4,466
Insurance Benefits	194	-	194
Other Benefits	1,291	-	1,291
Employment Expenses Marketing	2,299 710,037	-	2,299 710,037
Subtotal - Other School Administration	1,284,012	-	1,284,012
Total - School Administration	2,059,523	-	2,059,523
Business & Internal Services			
Fiscal Services	411,610	-	411,610
Internal Distribution Services	9,092	-	9,092
Total - Business & Internal Services	420,702	-	420,702

	2024-25 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	15,484	-	15,484
Information Services	181,396	=	181,396
Staff/Personnel Services	777,203	-	777,203
Data Processing Services	127,979	-	127,979
Other Central Services	108,150	-	108,150
Total - Central Services	1,210,212	-	1,210,212
Operations & Maintenance			
Safety & Security	1,439	-	1,439
Insurance	6,600	-	6,600
Equipment Expense	53,693	-	53,693
Lease of Building	40,000	-	40,000
Total - Operations & Maintenance	101,732	-	101,732
Pupil Transportation Services			
Student Costs	400	-	400
Total - Pupil Transportation Services	400	-	400
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Salaries & Wages	85,988	-	85,988
Payroll Taxes	7,137	-	7,137
Insurance Benefits	6,410	-	6,410
Other Benefits	2,064	-	2,064
Student Costs	15,015	-	15,015
Other	450	-	450
Total - Community Activities	117,064	-	117,064
Welfare Activities			
Student Costs	5,700	_	5,700
Other	171	_	171
Total - Welfare Activities	5,871	-	5,871
Outgoing Transfer to School Service Fund	0	-	0
Total Expenditures & Other Transactions	14,007,831	10,000	13,997,831
Revenues and Other Financing Sources Over			
(Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	53,997	-	53,997
Ending Fund Balance	53,997	-	53,997

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund	7.0.000	g	
REVENUE Total Food Service Revenue		-	<u>-</u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance Total Operations & Maintenance			
Food Services Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance		-	<u> </u>