

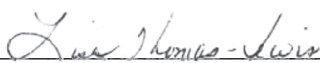
Detroit Premier Academy
A Resolution of the Board of Directors
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	6,983,990	-	6,983,990
Other State Sources	1,518,858	-	1,518,858
Local Sources	258,254	-	258,254
Federal Grants	1,703,727	-	1,703,727
Private Sources	12,430	-	12,430
Total Revenues and Transfers	10,477,259	-	10,477,259
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,189,104	-	3,189,104
Added Needs	2,172,726	-	2,172,726
Support Services			
Pupil Services	506,792	-	506,792
Instructional Staff Support	1,061,008	-	1,061,008
General Administration	409,408	-	409,408
School Administration	756,123	-	756,123
Business & Internal Services	252,369	-	252,369
Central Services	630,930	-	630,930
Operations & Maintenance	1,342,368	-	1,342,368
Pupil Transportation Services	8,787	-	8,787
Community Services			
Community Activities	146,614	-	146,614
Welfare Activities	1,030	-	1,030
Total Expenditures	10,477,259	-	10,477,259
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	25,027	-	25,027
CURRENT FUND BALANCE	25,027	-	25,027

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on December 10, 2024
where a quorum of the board was present.

Signed By: 
Dated: December 10, 2024

Detroit Premier Academy
2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	6,983,990	-	6,983,990
Revenue from State Sources	1,518,858	-	1,518,858
Revenue from Local Sources	258,254	-	258,254
Restricted-Federal 'Pass thru' Grants - Title I	378,832	-	378,832
Restricted-Federal 'Pass thru' Grants - Title II	42,722	-	42,722
Restricted-Federal 'Pass thru' Grants - Title IV	57,350	-	57,350
IDEA Flowthrough	141,700	-	141,700
ESSER III (84.425D)	1,061,252	1,061,252	-
GEER - Section 11bb (84.425V)	13,771	13,771	-
E-Rate (32.004)	8,100	-	8,100
Revenue from Private Sources	12,430	-	12,430
Total Revenue & Other Transactions	10,477,259	1,075,023	9,402,236
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,238,831	402,000	1,836,831
Payroll Taxes	152,457	-	152,457
Insurance Benefits	268,059	-	268,059
Other Benefits	62,610	-	62,610
Employment Expenses	19,173	-	19,173
Contracted Services	98,963	-	98,963
Curricular Tools	162,970	-	162,970
Student Costs	12,625	-	12,625
General Supplies	20,735	-	20,735
Equipment Expense	85,493	13,771	71,722
Dues & Subscriptions	10,657	-	10,657
Board Funds	28,150	-	28,150
Other	28,381	28,381	-
Total - Basic Instruction	3,189,104	444,152	2,744,952
Added Needs			
Compensatory Education			
Salaries & Wages	1,011,227	123,004	888,224
Payroll Taxes	73,456	-	73,456
Insurance Benefits	143,765	-	143,765
Other Benefits	21,240	-	21,240
Curricular Tools	433,672	342,096	91,576
Student Costs	11,357	-	11,357
Equipment Expense	109,512	107,664	1,848
Other	47,313	40,437	6,876
Subtotal - Compensatory Education	1,851,542	613,201	1,238,341
Special Education			
Salaries & Wages	243,714	-	243,714
Payroll Taxes	20,228	-	20,228
Insurance Benefits	24,000	-	24,000
Other Benefits	6,551	-	6,551
Employment Expenses	1,464	-	1,464
Curricular Tools	1,815	-	1,815
Other	23,411	-	23,411
Subtotal - Special Education	321,184	-	321,184
Total - Added Needs	2,172,726	613,201	1,559,525
Pupil Services			
Health Services	37,868	-	37,868
Psychological Services	45,706	-	45,706
Speech Pathology	100,096	-	100,096
Social Work Services	305,823	-	305,823
Other (including recess aides)	17,300	-	17,300
Total - Pupil Services	506,792	-	506,792

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	500,256	13,138	487,118
Payroll Taxes	40,243	-	40,243
Insurance Benefits	66,618	-	66,618
Other Benefits	17,167	-	17,167
Employment Expenses	32,805	-	32,805
Contracted Services	126,210	-	126,210
Curricular Tools	22,075	-	22,075
General Supplies	460	-	460
Improvement of Instruction	241,562	-	241,562
Communication	6,840	-	6,840
Other	6,772	928	5,845
Total - Instructional Staff Support	1,061,008	14,066	1,046,942
General Administration			
Board of Education			
Board of Education Administration	81,204	-	81,204
Employment Expenses	510	-	510
Professional Services - Audit & Other	15,231	-	15,231
Professional services - Legal	8,250	-	8,250
Insurance	9,500	-	9,500
Other	49	-	49
Subtotal - Board of Education	114,744	-	114,744
Executive Administration			
Executive Administration	92,989	-	92,989
Oversight Fee	201,675	-	201,675
Subtotal - Executive Administration	294,664	-	294,664
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	409,408	-	409,408
School Administration			
Office of the Principal			
Salaries & Wages	231,023	3,367	227,657
Payroll Taxes	18,896	-	18,896
Insurance Benefits	47,278	-	47,278
Other Benefits	5,414	-	5,414
Employment Expenses	14,852	-	14,852
Contracted Services	2,250	-	2,250
General Supplies	8,410	-	8,410
Insurance	1,600	-	1,600
Communication	5,510	-	5,510
Dues & Subscriptions	8,411	-	8,411
Other	238	238	-
Subtotal - Office of the Principal	343,883	3,604	340,278
Other School Administration			
Admissions & Other Administrative Support	297,723	-	297,723
Salaries & Wages	23,378	-	23,378
Payroll Taxes	1,940	-	1,940
Insurance Benefits	3,797	-	3,797
Other Benefits	561	-	561
Employment Expenses	1,187	-	1,187
Marketing	83,654	-	83,654
Subtotal - Other School Administration	412,241	-	412,241
Total - School Administration	756,123	3,604	752,519
Business & Internal Services			
Fiscal Services	246,915	-	246,915
Internal Distribution Services	5,454	-	5,454
Total - Business & Internal Services	252,369	-	252,369

	2024-25 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	9,288	-	9,288
Information Services	93,077	-	93,077
Staff/Personnel Services	391,354	-	391,354
Data Processing Services	72,335	-	72,335
Other Central Services	64,877	-	64,877
Total - Central Services	630,930	-	630,930
Operations & Maintenance			
Internal Building Services	41,956	-	41,956
Safety & Security	46,494	-	46,494
Insurance	20,800	-	20,800
Equipment Expense	24,346	-	24,346
Lease of Building	778,672	-	778,672
Janitorial Services	178,300	-	178,300
Building Repairs & Maintenance	103,900	-	103,900
Communication	200	-	200
Utilities	147,700	-	147,700
Total - Operations & Maintenance	1,342,368	-	1,342,368
Pupil Transportation Services			
Student Costs	8,634	-	8,634
Other	153	-	153
Total - Pupil Transportation Services	8,787	-	8,787
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Salaries & Wages	42,436	-	42,436
Payroll Taxes	3,522	-	3,522
Insurance Benefits	6,252	-	6,252
Other Benefits	1,018	-	1,018
Contracted Services	75,000	-	75,000
Student Costs	17,850	-	17,850
Other	536	-	536
Total - Community Activities	146,614	-	146,614
Welfare Activities			
Student Costs	1,000	-	1,000
Other	30	-	30
Total - Welfare Activities	1,030	-	1,030
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,477,259	1,075,023	9,402,236
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses			
	-	-	-
Beginning Fund Balance (7/1)	25,027	-	25,027
Ending Fund Balance	25,027	-	25,027

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-