

**Prevail Academy**  
A Resolution of the Board of Directors  
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,416,148	-	5,416,148
Other State Sources	904,824	-	904,824
Local Sources	366,587	-	366,587
Federal Grants	1,395,586	-	1,395,586
Private Sources	15,700	-	15,700
Total Revenues and Transfers	8,098,844	-	8,098,844
<b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,657,933	-	2,657,933
Added Needs	1,497,611	-	1,497,611
Support Services			
Pupil Services	462,263	-	462,263
Instructional Staff Support	836,973	-	836,973
General Administration	289,636	-	289,636
School Administration	662,491	-	662,491
Business & Internal Services	108,815	-	108,815
Central Services	250,881	-	250,881
Operations & Maintenance	1,305,648	-	1,305,648
Pupil Transportation Services	11,711	-	11,711
Community Services			
Community Activities	12,309	-	12,309
Welfare Activities	2,575	-	2,575
Total Expenditures	8,098,844	-	8,098,844
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	38,958	-	38,958
CURRENT FUND BALANCE	38,958	-	38,958

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 11, 2024  
where a quorum of the board was present.

Signed By: *Diane Dijeron*  
Dated: November 11, 2024

**Prevail Academy**  
2024-25 Amended Budget Detail

	<b>2024-25 Amended</b>	<b>COVID Funding</b>	<b>Excluding COVID</b>
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	5,416,148	-	5,416,148
Revenue from State Sources	904,824	-	904,824
Revenue from Local Sources	366,587	-	366,587
Restricted-Federal 'Pass thru' Grants - Title I	455,552	-	455,552
Restricted-Federal 'Pass thru' Grants - Title II	36,823	-	36,823
Restricted-Federal 'Pass thru' Grants - Title IV	49,385	-	49,385
ESSER III (84.425D)	835,166	835,166	-
GEER - Section 11bb (84.425V)	11,059	11,059	-
E-Rate (32.004)	7,600	-	7,600
Revenue from Private Sources	15,700	-	15,700
<b>Total Revenue &amp; Other Transactions</b>	<b>8,098,844</b>	<b>846,225</b>	<b>7,252,619</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,744,710	316,000	1,428,710
Payroll Taxes	118,583	-	118,583
Insurance Benefits	230,680	-	230,680
Other Benefits	40,197	-	40,197
Employment Expenses	15,673	-	15,673
Contracted Services	87,675	-	87,675
Curricular Tools	101,650	-	101,650
Student Costs	15,025	-	15,025
General Supplies	17,875	-	17,875
Equipment Expense	221,660	177,979	43,681
Dues & Subscriptions	9,840	-	9,840
Board Funds	35,000	-	35,000
Other	19,365	19,365	-
<b>Total - Basic Instruction</b>	<b>2,657,933</b>	<b>513,345</b>	<b>2,144,589</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	634,810	103,458	531,352
Payroll Taxes	41,177	-	41,177
Insurance Benefits	43,208	-	43,208
Other Benefits	11,907	-	11,907
Curricular Tools	248,127	203,723	44,404
Student Costs	5,704	-	5,704
Dues & Subscriptions	28,139	-	28,139
Other	22,927	12,318	10,609
<b>Subtotal - Compensatory Education</b>	<b>1,035,998</b>	<b>319,499</b>	<b>716,499</b>
<b>Special Education</b>			
Salaries & Wages	307,705	-	307,705
Payroll Taxes	25,540	-	25,540
Insurance Benefits	55,763	-	55,763
Other Benefits	8,360	-	8,360
Employment Expenses	1,464	-	1,464
Curricular Tools	2,570	-	2,570
Other	60,210	-	60,210
<b>Subtotal - Special Education</b>	<b>461,613</b>	<b>-</b>	<b>461,613</b>
<b>Total - Added Needs</b>	<b>1,497,611</b>	<b>319,499</b>	<b>1,178,112</b>
<b>Pupil Services</b>			
Health Services	36,795	-	36,795
Psychological Services	36,200	-	36,200
Speech Pathology	92,765	-	92,765
Social Work Services	251,035	-	251,035
Other (including recess aides)	45,469	-	45,469
<b>Total - Pupil Services</b>	<b>462,263</b>	<b>-</b>	<b>462,263</b>

	2024-25 Amended	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	466,624	8,350	458,273
Payroll Taxes	36,548	-	36,548
Insurance Benefits	58,821	-	58,821
Other Benefits	14,716	-	14,716
Employment Expenses	25,608	-	25,608
Contracted Services	117,842	-	117,842
Curricular Tools	13,988	-	13,988
General Supplies	460	-	460
Improvement of Instruction	91,784	-	91,784
Communication	5,100	-	5,100
Other	5,483	335	5,148
<b>Total - Instructional Staff Support</b>	<b>836,973</b>	<b>8,685</b>	<b>828,288</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	35,013	-	35,013
Employment Expenses	510	-	510
Professional Services - Audit & Other	14,000	-	14,000
Professional services - Legal	8,250	-	8,250
Insurance	8,500	-	8,500
<b>Subtotal - Board of Education</b>	<b>66,273</b>	<b>-</b>	<b>66,273</b>
<b>Executive Administration</b>			
Executive Administration	40,094	-	40,094
Oversight Fee	183,268	-	183,268
<b>Subtotal - Executive Administration</b>	<b>223,363</b>	<b>-</b>	<b>223,363</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>289,636</b>	<b>-</b>	<b>289,636</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	201,216	4,516	196,700
Payroll Taxes	16,326	-	16,326
Insurance Benefits	17,423	-	17,423
Other Benefits	4,672	-	4,672
Employment Expenses	12,373	-	12,373
Contracted Services	2,250	-	2,250
General Supplies	7,250	-	7,250
Insurance	1,400	-	1,400
Communication	4,750	-	4,750
Dues & Subscriptions	7,207	-	7,207
Other	181	181	-
<b>Subtotal - Office of the Principal</b>	<b>275,048</b>	<b>4,697</b>	<b>270,351</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	132,058	-	132,058
Salaries & Wages	23,097	-	23,097
Payroll Taxes	1,917	-	1,917
Insurance Benefits	1,271	-	1,271
Other Benefits	554	-	554
Employment Expenses	1,206	-	1,206
Marketing	227,340	-	227,340
<b>Subtotal - Other School Administration</b>	<b>387,444</b>	<b>-</b>	<b>387,444</b>
<b>Total - School Administration</b>	<b>662,491</b>	<b>4,697</b>	<b>657,795</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	106,464	-	106,464
Internal Distribution Services	2,352	-	2,352
<b>Total - Business &amp; Internal Services</b>	<b>108,815</b>	<b>-</b>	<b>108,815</b>

	2024-25 Amended	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	4,005	-	4,005
Information Services	46,328	-	46,328
Staff/Personnel Services	142,916	-	142,916
Data Processing Services	29,658	-	29,658
Other Central Services	27,973	-	27,973
<b>Total - Central Services</b>	<b>250,881</b>	<b>-</b>	<b>250,881</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	18,090	-	18,090
Safety & Security	6,694	-	6,694
Insurance	21,900	-	21,900
Equipment Expense	18,746	-	18,746
Lease of Building	780,878	-	780,878
Janitorial Services	171,700	-	171,700
Building Repairs & Maintenance	130,100	-	130,100
Utilities	98,800	-	98,800
Taxes	58,740	-	58,740
<b>Total - Operations &amp; Maintenance</b>	<b>1,305,648</b>	<b>-</b>	<b>1,305,648</b>
<b>Pupil Transportation Services</b>			
Student Costs	11,620	-	11,620
Other	91	-	91
<b>Total - Pupil Transportation Services</b>	<b>11,711</b>	<b>-</b>	<b>11,711</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
<b>Total - Pupil Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Student Costs	11,950	-	11,950
Other	359	-	359
<b>Total - Community Activities</b>	<b>12,309</b>	<b>-</b>	<b>12,309</b>
<b>Welfare Activities</b>			
Student Costs	2,500	-	2,500
Other	75	-	75
<b>Total - Welfare Activities</b>	<b>2,575</b>	<b>-</b>	<b>2,575</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	8,098,844	846,225	7,252,619
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	38,958	-	38,958
Ending Fund Balance	<b>38,958</b>	<b>-</b>	<b>38,958</b>

	2024-25 Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-