

Grand River Academy
A Resolution of the Board of Directors
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the
Fiscal Year 2024-25

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,258,657	-	7,258,657
Other State Sources	1,474,869	-	1,474,869
Local Sources	18,000	-	18,000
Federal Grants	1,462,396	-	1,462,396
Private Sources	38,180	-	38,180
Total Revenues and Transfers	10,252,101	-	10,252,101
 EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	3,425,852	-	3,425,852
Added Needs	1,621,199	-	1,621,199
Support Services			
Pupil Services	670,572	-	670,572
Instructional Staff Support	1,083,010	-	1,083,010
General Administration	346,483	-	346,483
School Administration	700,567	-	700,567
Business & Internal Services	152,781	-	152,781
Central Services	407,791	-	407,791
Operations & Maintenance	1,695,630	-	1,695,630
Pupil Transportation Services	16,480	-	16,480
Community Services			
Community Activities	130,707	-	130,707
Welfare Activities	1,028	-	1,028
Total Expenditures	10,252,101	-	10,252,101
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	27,939	-	27,939
CURRENT FUND BALANCE	27,939	-	27,939

DfYgJXYbhfj Certification:

I certify that the foregoing resolution was duly adopted by the Board of Directors
at a properly noticed meeting, held on October 24, 2024
where a quorum of the board was present.

Signed By: Paul Beasley
Dated: October 24, 2024

Grand River Academy
2024-25 Amended Budget Detail

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,258,657	-	7,258,657
Revenue from State Sources	1,474,869	-	1,474,869
Revenue from Local Sources	18,000	-	18,000
Restricted-Federal 'Pass thru' Grants - Title I	408,372	-	408,372
Restricted-Federal 'Pass thru' Grants - Title II	40,176	-	40,176
Restricted-Federal 'Pass thru' Grants - Title IV	19,876	-	19,876
IDEA Flowthrough	151,188	-	151,188
ESSER III (84.425D)	827,012	827,012	-
GEER - Section 11bb (84.425V)	11,371	11,371	-
E-Rate (32.004)	4,400	-	4,400
Revenue from Private Sources	38,180	-	38,180
Total Revenue & Other Transactions	10,252,101	838,383	9,413,718
EXPENDITURES			
Basic Instruction			
Salaries & Wages	2,303,029	360,000	1,943,029
Payroll Taxes	161,271	-	161,271
Insurance Benefits	218,764	-	218,764
Other Benefits	53,485	-	53,485
Employment Expenses	22,550	-	22,550
Contracted Services	100,209	-	100,209
Curricular Tools	166,330	-	166,330
Student Costs	35,125	-	35,125
General Supplies	22,165	-	22,165
Equipment Expense	266,309	211,371	54,938
Dues & Subscriptions	10,814	-	10,814
Board Funds	35,000	-	35,000
Other	30,800	30,800	-
Total - Basic Instruction	3,425,852	602,171	2,823,681
Added Needs			
Compensatory Education			
Salaries & Wages	735,957	5,898	730,059
Payroll Taxes	53,470	-	53,470
Insurance Benefits	124,118	-	124,118
Other Benefits	15,461	-	15,461
Contracted Services	5,180	-	5,180
Curricular Tools	277,669	218,000	59,669
Other	19,564	12,314	7,250
Subtotal - Compensatory Education	1,231,419	236,212	995,207
Special Education			
Salaries & Wages	306,494	-	306,494
Payroll Taxes	25,439	-	25,439
Insurance Benefits	14,312	-	14,312
Other Benefits	8,315	-	8,315
Employment Expenses	1,530	-	1,530
Curricular Tools	2,570	-	2,570
Other	31,121	-	31,121
Subtotal - Special Education	389,780	-	389,780
Total - Added Needs	1,621,199	236,212	1,384,987
Pupil Services			
Health Services	64,237	-	64,237
Psychological Services	43,440	-	43,440
Speech Pathology	112,686	-	112,686
Social Work Services	360,732	-	360,732
Other (including recess aides)	89,476	-	89,476
Total - Pupil Services	670,572	-	670,572

	2024-25 Amended	COVID Funding	Excluding COVID
Instructional Staff Support			
Salaries & Wages	566,247	-	566,247
Payroll Taxes	43,295	-	43,295
Insurance Benefits	82,488	-	82,488
Other Benefits	18,050	-	18,050
Employment Expenses	45,546	-	45,546
Contracted Services	142,438	-	142,438
Curricular Tools	13,450	-	13,450
General Supplies	460	-	460
Improvement of Instruction	154,924	-	154,924
Communication	5,100	-	5,100
Other	11,013	-	11,013
Total - Instructional Staff Support	1,083,010	-	1,083,010
General Administration			
Board of Education			
Board of Education Administration	49,160	-	49,160
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,850	-	12,850
Professional services - Legal	8,250	-	8,250
Insurance	9,700	-	9,700
Subtotal - Board of Education	80,470	-	80,470
Executive Administration			
Executive Administration	56,294	-	56,294
Oversight Fee	209,719	-	209,719
Subtotal - Executive Administration	266,013	-	266,013
Grant Procurement			
Grant Procurement	-	-	-
Subtotal - Grant Procurement	-	-	-
Total - General Administration	346,483	-	346,483
School Administration			
Office of the Principal			
Salaries & Wages	204,461	-	204,461
Payroll Taxes	16,970	-	16,970
Insurance Benefits	10,450	-	10,450
Other Benefits	4,858	-	4,858
Employment Expenses	14,577	-	14,577
Contracted Services	2,250	-	2,250
General Supplies	8,990	-	8,990
Insurance	1,700	-	1,700
Communication	5,890	-	5,890
Dues & Subscriptions	8,558	-	8,558
Subtotal - Office of the Principal	278,705	-	278,705
Other School Administration			
Admissions & Other Administrative Support	184,183	-	184,183
Salaries & Wages	22,802	-	22,802
Payroll Taxes	1,893	-	1,893
Insurance Benefits	2,380	-	2,380
Other Benefits	547	-	547
Employment Expenses	1,206	-	1,206
Marketing	208,853	-	208,853
Subtotal - Other School Administration	421,863	-	421,863
Total - School Administration	700,567	-	700,567
Business & Internal Services			
Fiscal Services	149,479	-	149,479
Internal Distribution Services	3,302	-	3,302
Total - Business & Internal Services	152,781	-	152,781

	2024-25 Amended	COVID Funding	Excluding COVID
Central Services			
Planning, Research, and Development	5,623	-	5,623
Information Services	62,976	-	62,976
Staff/Personnel Services	255,051	-	255,051
Data Processing Services	44,865	-	44,865
Other Central Services	39,276	-	39,276
Total - Central Services	407,791	-	407,791
Operations & Maintenance			
Internal Building Services	25,400	-	25,400
Safety & Security	6,594	-	6,594
Insurance	25,900	-	25,900
Equipment Expense	23,760	-	23,760
Lease of Building	1,132,480	-	1,132,480
Janitorial Services	192,400	-	192,400
Building Repairs & Maintenance	113,300	-	113,300
Communication	1,400	-	1,400
Utilities	93,000	-	93,000
Taxes	81,396	-	81,396
Total - Operations & Maintenance	1,695,630	-	1,695,630
Pupil Transportation Services			
Student Costs	16,480	-	16,480
Total - Pupil Transportation Services	16,480	-	16,480
Other Support Services			
Pupil Activities			
Total - Pupil Activities	-	-	-
Community Services			
Community Activities			
Salaries & Wages	103,110	-	103,110
Payroll Taxes	8,558	-	8,558
Insurance Benefits	11,878	-	11,878
Other Benefits	2,475	-	2,475
Student Costs	4,550	-	4,550
Other	137	-	137
Total - Community Activities	130,707	-	130,707
Welfare Activities			
Student Costs	998	-	998
Other	30	-	30
Total - Welfare Activities	1,028	-	1,028
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	10,252,101	838,383	9,413,718
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	27,939	-	27,939
Ending Fund Balance	27,939	-	27,939

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE			
Total Food Service Revenue	-	-	-
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES			
Operations & Maintenance			
Total Operations & Maintenance	-	-	-
Food Services			
Total Food Service Expenditures	-	-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-