Salaries (1xxx) \$2,927,519 39.60% Employee Benefits (2xxx) \$672,139 9.09% Rentals (42xx) \$1,012,107 13.69% Purchased Services (3xxx) \$1,830,084 24.76% Repairs & Maintenance (41xx) \$229,206 3.10% Supplies and Materials (5xxx) \$399,527 5.40% Capital Outlay (6xxx) \$0 0.00% Other Expenditures, Dues and Fees (74xx) \$6,769 0.09% Total from above \$7,077,351 95.74%	Salaries (1xx) Purchased Services (3xx) Capital Outlay (6xx) Employee Benefits (2xxx) Purchased Services (3xx) Other Expenditures, Dues and Materials (5xx) Entals (42xx) Purchased Services (3xx) Other Expenditures, Dues and Fees (74x)			
Rentals (42xx) \$1,012,107 13.69% Purchased Services (3xxx) \$1,830,084 24.76% Repairs & Maintenance (41xx) \$229,206 3.10% Supplies and Materials (5xxx) \$399,527 5.40% Capital Outlay (6xxx) \$0 0.00% Other Expenditures, Dues and Fees (74xx) \$6,769 0.09%		\$2,927,519	39.60%	
Purchased Services (3xxx) \$1,830,084 24.76% Repairs & Maintenance (41xx) \$229,206 3.10% Supplies and Materials (5xxx) \$399,527 5.40% Capital Outlay (6xxx) \$0 0.00% Other Expenditures, Dues and Fees (74xx) \$6,769 0.09%	Employee Benefits (2xxx)	\$672,139	9.09%	
Repairs & Maintenance (41xx)\$229,2063.10%Supplies and Materials (5xxx)\$399,5275.40%Capital Outlay (6xxx)\$00.00%Other Expenditures, Dues and Fees (74xx)\$6,7690.09%	Rentals (42xx)	\$1,012,107	13.69%	
Supplies and Materials (5xxx)\$399,5275.40%Capital Outlay (6xxx)\$00.00%Other Expenditures, Dues and Fees (74xx)\$6,7690.09%	Purchased Services (3xxx)	\$1,830,084	24.76%	
Capital Outlay (6xxx)\$00.00%Other Expenditures, Dues and Fees (74xx)\$6,7690.09%	Repairs & Maintenance (41xx)	\$229,206	3.10%	
Other Expenditures, Dues and Fees (74xx) \$6,769 0.09%	Supplies and Materials (5xxx)	\$399,527	5.40%	
	Capital Outlay (6xxx)	\$0	0.00%	
Total from above \$7,077,351 95.74%				
	Total from above	\$7,077,351	95.74%	

Total expenditures reported in ESP file

Report based on district's 2024 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The ESP expenditure costs reported to the charts above are based on objects codes in the ESP file as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: http://www.michigan.gov/documents/appendix_33974_7.pdf.

More district financial information can be found online at

https://www.mischooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx

100.0%

\$7,392,370