

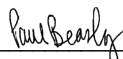
**Grand River Academy**  
A Resolution of the Board of Directors  
2024-25 Initial Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	7,192,337	-	7,192,337
Other State Sources	1,094,926	-	1,094,926
Local Sources	24,891	-	24,891
Federal Grants	834,666	-	834,666
Private Sources	40,900	-	40,900
Total Revenues and Transfers	9,187,721	-	9,187,721
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	2,619,743	-	2,619,743
Added Needs	1,359,320	-	1,359,320
Support Services			
Pupil Services	675,610	-	675,610
Instructional Staff Support	883,137	-	883,137
General Administration	376,924	-	376,924
School Administration	748,570	-	748,570
Business & Internal Services	236,355	-	236,355
Central Services	550,382	-	550,382
Operations & Maintenance	1,669,403	-	1,669,403
Pupil Transportation Services	11,100	-	11,100
Community Services			
Community Activities	56,148	-	56,148
Welfare Activities	1,029	-	1,029
Total Expenditures	9,187,721	-	9,187,721
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	47,401	-	47,401
CURRENT FUND BALANCE	47,401	-	47,401

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on April 25, 2024  
where a quorum of the board was present.

Signed By:   
Dated: April 25, 2024

**Grand River Academy**  
2024-25 Initial Budget Detail

	<b>2024-25 Initial</b>	<b>COVID Funding</b>	<b>Excluding COVID</b>
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	7,192,337	-	7,192,337
Revenue from State Sources	1,094,926	-	1,094,926
Revenue from Local Sources	24,891	-	24,891
Restricted-Federal 'Pass thru' Grants - Title I	397,999	-	397,999
Restricted-Federal 'Pass thru' Grants - Title II	22,970	-	22,970
Restricted-Federal 'Pass thru' Grants - Title IV	11,741	-	11,741
IDEA Flowthrough	123,042	-	123,042
ESSER III (84.425D)	272,115	272,115	-
E-Rate (32.004)	6,800	-	6,800
Revenue from Private Sources	40,900	-	40,900
<b>Total Revenue &amp; Other Transactions</b>	<b>9,187,721</b>	<b>272,115</b>	<b>8,915,606</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	1,774,507	91,000	1,683,507
Payroll Taxes	139,731	-	139,731
Insurance Benefits	244,544	-	244,544
Other Benefits	47,704	-	47,704
Employment Expenses	17,100	-	17,100
Contracted Services	101,325	-	101,325
Curricular Tools	133,150	-	133,150
Student Costs	38,475	-	38,475
General Supplies	21,450	-	21,450
Equipment Expense	49,330	-	49,330
Dues & Subscriptions	7,800	-	7,800
Board Funds	35,000	-	35,000
Other	9,628	9,628	-
<b>Total - Basic Instruction</b>	<b>2,619,743</b>	<b>100,628</b>	<b>2,519,115</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	621,943	2,949	618,994
Payroll Taxes	51,376	-	51,376
Insurance Benefits	104,016	-	104,016
Other Benefits	14,856	-	14,856
Curricular Tools	179,513	131,200	48,313
Student Costs	11,600	-	11,600
Equipment Expense	4,640	-	4,640
Other	22,905	14,193	8,712
<b>Subtotal - Compensatory Education</b>	<b>1,010,848</b>	<b>148,342</b>	<b>862,506</b>
<b>Special Education</b>			
Salaries & Wages	255,679	-	255,679
Payroll Taxes	17,901	-	17,901
Insurance Benefits	19,930	-	19,930
Other Benefits	5,865	-	5,865
Employment Expenses	16,477	-	16,477
Curricular Tools	3,215	-	3,215
Other	29,404	-	29,404
<b>Subtotal - Special Education</b>	<b>348,472</b>	<b>-</b>	<b>348,472</b>
<b>Total - Added Needs</b>	<b>1,359,320</b>	<b>148,342</b>	<b>1,210,978</b>
<b>Pupil Services</b>			
Health Services	55,681	-	55,681
Psychological Services	19,306	-	19,306
Speech Pathology	79,543	-	79,543
Social Work Services	459,024	3,905	455,120
Other (including recess aides)	62,055	-	62,055
<b>Total - Pupil Services</b>	<b>675,610</b>	<b>3,905</b>	<b>671,705</b>

	2024-25 Initial	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	385,875	-	385,875
Payroll Taxes	31,505	-	31,505
Insurance Benefits	49,926	-	49,926
Other Benefits	14,641	-	14,641
Employment Expenses	36,215	-	36,215
Contracted Services	132,011	-	132,011
Curricular Tools	1,500	-	1,500
General Supplies	910	-	910
Improvement of Instruction	220,103	-	220,103
Communication	5,100	-	5,100
Other	5,351	-	5,351
<b>Total - Instructional Staff Support</b>	<b>883,137</b>	<b>-</b>	<b>883,137</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	70,443	-	70,443
Employment Expenses	510	-	510
Professional Services - Audit & Other	12,200	-	12,200
Professional services - Legal	8,250	-	8,250
Insurance	9,500	-	9,500
<b>Subtotal - Board of Education</b>	<b>100,903</b>	<b>-</b>	<b>100,903</b>
<b>Executive Administration</b>			
Executive Administration	60,251	-	60,251
Oversight Fee	215,770	-	215,770
<b>Subtotal - Executive Administration</b>	<b>276,021</b>	<b>-</b>	<b>276,021</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>376,924</b>	<b>-</b>	<b>376,924</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	194,749	-	194,749
Payroll Taxes	16,164	-	16,164
Insurance Benefits	10,415	-	10,415
Other Benefits	4,625	-	4,625
Employment Expenses	14,836	-	14,836
Contracted Services	1,980	-	1,980
General Supplies	8,700	-	8,700
Insurance	1,300	-	1,300
Communication	5,700	-	5,700
Dues & Subscriptions	7,535	-	7,535
<b>Subtotal - Office of the Principal</b>	<b>266,004</b>	<b>-</b>	<b>266,004</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	256,595	-	256,595
Salaries & Wages	25,125	-	25,125
Payroll Taxes	2,085	-	2,085
Insurance Benefits	90	-	90
Other Benefits	603	-	603
Employment Expenses	1,075	-	1,075
Marketing	196,992	-	196,992
<b>Subtotal - Other School Administration</b>	<b>482,566</b>	<b>-</b>	<b>482,566</b>
<b>Total - School Administration</b>	<b>748,570</b>	<b>-</b>	<b>748,570</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	231,678	-	231,678
Internal Distribution Services	4,677	-	4,677
<b>Total - Business &amp; Internal Services</b>	<b>236,355</b>	<b>-</b>	<b>236,355</b>

	2024-25 Initial	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	11,769	-	11,769
Information Services	72,056	-	72,056
Staff/Personnel Services	351,572	-	351,572
Data Processing Services	59,729	-	59,729
Other Central Services	55,257	-	55,257
<b>Total - Central Services</b>	<b>550,382</b>	<b>-</b>	<b>550,382</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	32,777	-	32,777
Safety & Security	6,360	-	6,360
Insurance	26,800	-	26,800
Equipment Expense	26,406	-	26,406
Lease of Building	1,132,480	-	1,132,480
Janitorial Services	168,000	-	168,000
Building Repairs & Maintenance	116,750	-	116,750
Communication	1,500	-	1,500
Utilities	76,700	-	76,700
Taxes	81,600	-	81,600
Other	30	-	30
<b>Total - Operations &amp; Maintenance</b>	<b>1,669,403</b>	<b>-</b>	<b>1,669,403</b>
<b>Pupil Transportation Services</b>			
Student Costs	11,100	-	11,100
<b>Total - Pupil Transportation Services</b>	<b>11,100</b>	<b>-</b>	<b>11,100</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
<b>Total - Pupil Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Salaries & Wages	32,264	-	32,264
Payroll Taxes	2,678	-	2,678
Insurance Benefits	116	-	116
Other Benefits	774	-	774
Student Costs	17,400	17,400	-
Other	2,916	1,841	1,075
<b>Total - Community Activities</b>	<b>56,148</b>	<b>19,241</b>	<b>36,907</b>
<b>Welfare Activities</b>			
Student Costs	999	-	999
Other	30	-	30
<b>Total - Welfare Activities</b>	<b>1,029</b>	<b>-</b>	<b>1,029</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,187,721	272,115	8,915,606
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	47,401	-	47,401
Ending Fund Balance	47,401	-	47,401

	2024-25 Initial	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-