Burton Glen Charter Academy

A Resolution of the Board of Directors 2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the **Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
REVENUE			
State Aid	7,001,076	-	7,001,076
Other State Sources	1,438,677	-	1,438,677
Local Sources	70,000	-	70,000
Federal Grants	1,066,052	-	1,066,052
Private Sources	5,600	-	5,600
Total Revenues and Transfers	9,581,405	-	9,581,405
EXPENDITURES - CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction	2,775,499	-	2,775,499
Added Needs	1,577,158	-	1,577,158
Support Services	507.074		507.074
Pupil Services	587,971	-	587,971
Instructional Staff Support General Administration	958,349 384,609	-	958,349
School Administration	750,507	-	384,609 750,507
Business & Internal Services	158,192	-	158,192
Central Services	388,622	_	388,622
Operations & Maintenance	1,435,984	_	1,435,984
Pupil Transportation Services	340,385	-	340,385
Community Services			
Community Activities	221,575	-	221,575
Welfare Activities	2,553	-	2,553
Total Expenditures	9,581,405	-	9,581,405
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	26,003	-	26,003
CURRENT FUND BALANCE	26,003	-	26,003

President's Certification: I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed meeting, held on November 14, 2024 where a quorum of the board was present. Signed By:

Dated: November 14, 2024

	2024-25 Amended	COVID Funding	Excluding COVID
General Fund			
REVENUE			
State Aid	7,001,076	-	7,001,076
Revenue from State Sources	1,438,677	-	1,438,677
Revenue from Local Sources	70,000	-	70,000
Restricted-Federal 'Pass thru' Grants - Title I	315,604	-	315,604
Restricted-Federal 'Pass thru' Grants - Title II	4,727	-	4,727
Restricted-Federal 'Pass thru' Grants - Title IV	91,702	-	91,702
IDEA Flowthrough	319,756 312,432	312,432	319,756
ESSER III (84.425D) GEER - Section 11bb (84.425V)	13,631	13,631	-
E-Rate (32.004)	8,200	-	8,200
Revenue from Private Sources	5,600	_	5,600
Total Revenue & Other Transactions	9,581,405	326,063	9,255,341
EXPENDITURES			
Basic Instruction			
Salaries & Wages	1,696,238	_	1,696,238
Payroll Taxes	140,788	-	140,788
Insurance Benefits	251,407	_	251,407
Other Benefits	47,145	-	47,145
Employment Expenses	16,977	-	16,977
Contracted Services	99,291	-	99,291
Curricular Tools	183,694	54,304	129,390
Student Costs	7,675	-	7,675
General Supplies	20,020	-	20,020
Equipment Expense	255,087	204,960	50,128
Dues & Subscriptions	10,547	-	10,547
Board Funds Other	40,000 6,632	6,632	40,000
Total - Basic Instruction	2,775,499	265,895	2,509,603
Added Needs			
Compensatory Education			
Salaries & Wages	783,470	-	783,470
Payroll Taxes	65,028	-	65,028
Insurance Benefits	156,384	-	156,384
Other Benefits	18,803	-	18,803
Curricular Tools	40,744	-	40,744
Equipment Expense	1,000	-	1,000
Other	4,211	-	4,211
Subtotal - Compensatory Education	1,069,640	-	1,069,640
Special Education			
Salaries & Wages	366,400	-	366,400
Payroll Taxes	30,411	-	30,411
Insurance Benefits	72,679	-	72,679
Other Benefits	10,258	-	10,258
Employment Expenses Curricular Tools	1,464 1,815	-	1,464 1,815
Other	24,491	_	24,491
Subtotal - Special Education	507,518	-	507,518
Total - Added Needs	1,577,158	-	1,577,158
	,- ,		,, ,,
Pupil Services Health Services	58,003		58,003
Psychological Services	56,003 54,702	-	54,702
Speech Pathology	66,286	- -	66,286
Social Work Services	311,457	-	311,457
Other (including recess aides)	97,523	-	97,523
Total - Pupil Services	587,971	-	587,971
	·		· -

Instructional Staff Support		2024-25 Amended	COVID Funding	Excluding COVID
Payrol Taxos				
Insurance Benefile			-	
Processors 17,241	•		-	
Employment Expenses 50,282 50,282 Contracted Services 128,941 128,941 Curricular Tools 22,013 22,013 General Supplies 460 460 Improvement of Instruction 151,418 151,418 Communication 6,840 1,848 Other 4,768 4,788 Total - Instructional Staff Support 555,345 8,788 Total - Instructional Staff Support Board of Education Board of Education Expenses 510 9,00 Employment Expenses 510 9,00 Professional Services - Audit & Other 1,624 1,624 Professional Services - Audit & Other 38 3,83 3,83 Subtotal - Board of Education 38 3,83 3,83 Subtotal - Secure Administration 50,288 2,828 2,828 Executive Administration 30,88 3,83 3,83 Over eight Fee 242,338 2,223 3,84			-	
Contracted Services			-	
Curciual Tools 22,013 22,013 General Supplies 460 60 Improvement of Institution 151,418 151,418 Communication 6,840 6,840 Other 4,768 2,768 Total - Instructional Staff Support 858,349 9,858,349 Board of Education Board of Education Administration 50,901 9,001 Emboryment Expenses 510 9,000 Professional Services - Audit & Other 14,624 14,624 Professional Services - Legal 8,250 9,000 Insurance 9,600 9,600 Other 338 3,832 Subtotal - Board of Education \$2,258 2,258 Executive Administration \$2,288 2,289 Executive Administration \$2,288 2,289 Executive Administration \$2,288 2,289 Executive Administration \$34,699 \$38,409 Executive Administration \$2,288 2,289 Executive Administration \$2,			-	
Content Supplies 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151,148 151			-	
Improvement of Instituction			-	
Other Other Other Other Instructions Staff Support 6,840 (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,78) (4,	· ·		_	
Marticular	•		_	- , -
Total - General Administration				
Board of Education			-	
Baard of Education Administration 50,901 50,901 Employment Expenses 510 510 Professional Services - Legal 8,250 8,250 Insurance 9,600 3,800 Other 33 3,83 Subtotal - Board of Education 83,923 -83,923 Executive Administration 58,288 5,828 Executive Administration 58,288 -82,298 Coversight Fee 242,398 -82,298 Subtotal - Executive Administration 30,686 30,686 Corner Procurement - - - Grant Procurement - - - Grant Procurement - - - Subtotal - Grant Procurement - - - Contract Procurement - - - Subtotal - Executive Administration 384,609 384,609 384,609 Subtotal - Trait Procurement - - - - Grant Procurement - - - -	General Administration			
Professional Services - Legil (1	Board of Education			
Professional Services - Legal Professional services - Legal Professional services - Legal (sp. 2000) 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.250 8.242 8.228 8.242.80 9.242.80 9.242.80 9.242.80 9.242.80 9.242.80 9.242.80 9.242.80 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250 9.250	Board of Education Administration	50,901	-	50,901
Professional services - Legal 8.250 9.800 9.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.800 1.80	Employment Expenses	510	-	510
Security Security		14,624	-	14,624
Subtotal - Board of Education 83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,83,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,923 3,93,93,93,93,93,93,93,93,93,93,93,93,93	Professional services - Legal		-	
Subtotal - Board of Education 83,923 83,923 Executive Administration 58,288 58,288 242,398 Civersight Fee 242,398 300,686 300,686 Subtotal - Executive Administration 300,686 300,686 300,686 Grant Procurement - - - Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 384,609 384,609 School Administration Salaries & Wages 275,540 - 275,540 Payroll Taxes 22,870 - 275,540 Payroll Taxes 22,2870 - 275,540 Payroll Taxes 42,404 - 42,404 Chere Benefits 42,404 - 42,204 Chere Benefits 8,320 - 8,205 Central Exprises 2,250 - 2,250 Central Exprises 8,460 - 8,460 S		9,600	-	9,600
Executive Administration Secutive Admini			-	
Security Administration Security Adminis	Subtotal - Board of Education	83,923	-	83,923
Oversight Fee Subtotal - Executive Administration 242,398 - 242,398 Subtotal - Executive Administration 300,686 - 300,686 Grant Procurement Grant Procurement	Executive Administration			
Subtotal Executive Administration 300,688 - 300,688 Grant Procurement - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td></td> <td></td> <td>-</td> <td></td>			-	
Grant Procurement - - - Subtotal - Grant Procurement - - - Total - General Administration 384,609 - 384,609 School Administration Office of the Principal Salaries & Wages 275,540 - 275,540 Payroll Taxes 22,870 - 22,870 Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 2,250 General Supplies at Subscriptions			-	
Grant Procurement - - - Total - General Administration 384,609 - 384,609 School Administration Office of the Principal Salaries & Wages 275,540 - 275,540 Payroll Taxes 22,870 - 22,870 Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 2,250 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 393,400 Communication 5,320 - 393,400 Subtoal - Office of the Principal 393,400 - 393,400 Other School Administration 182,537 - 1,537 Admissions & Other Administrative Support 182,537 - 2,157 Insurance Benefits <td< td=""><td>Subtotal - Executive Administration</td><td>300,686</td><td>-</td><td>300,686</td></td<>	Subtotal - Executive Administration	300,686	-	300,686
Total - General Administration	Grant Procurement			
Total - General Administration	Grant Procurement	<u> </u>	-	
School Administration Office of the Principal Salaries & Wages 275,540 - 275,540 Payroll Taxes 22,870 - 22,870 Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration 182,537 - 182,537 Admissions & Other Administrative Support 182,537 - 182,537 Insurance Benefits 1,311 - 1,157 Insurance Benefits 1,311 - 1,187 Other Benefits 624 - 624 Employment Expenses 1,187	Subtotal - Grant Procurement	-	-	-
Office of the Principal Salaries & Wages 275,540 - 275,540 Payroll Taxes 22,870 - 22,870 Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration 182,537 - 182,537 Admissions & Other Administrative Support 182,537 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 <tr< td=""><td>Total - General Administration</td><td>384,609</td><td>-</td><td>384,609</td></tr<>	Total - General Administration	384,609	-	384,609
Salaries & Wages 275,540 - 275,540 Payroll Taxes 22,870 - 22,870 Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employ	School Administration			
Payroll Taxes 22,870 - 22,870 Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,131 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 1,343 <	Office of the Principal			
Insurance Benefits 42,404 - 42,404 Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration - 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,330 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,	Salaries & Wages	275,540	-	275,540
Other Benefits 6,324 - 6,324 Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,1311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 750,507 <tr< td=""><td>Payroll Taxes</td><td>22,870</td><td>-</td><td>22,870</td></tr<>	Payroll Taxes	22,870	-	22,870
Employment Expenses 20,512 - 20,512 Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,4303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419		42,404	-	42,404
Contracted Services 2,250 - 2,250 General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,	Other Benefits		-	
General Supplies 8,120 - 8,120 Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	· ·		-	
Insurance 1,600 - 1,600 Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 154,773 - 3,419			-	
Communication 5,320 - 5,320 Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	**		-	
Dues & Subscriptions 8,460 - 8,460 Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 1,187 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419			-	
Subtotal - Office of the Principal 393,400 - 393,400 Other School Administration 393,400 - 393,400 Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419			-	
Other School Administration Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419			-	
Admissions & Other Administrative Support 182,537 - 182,537 Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	Other Ochec I Administrator			
Salaries & Wages 25,988 - 25,988 Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 5 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419		100 507		400 507
Payroll Taxes 2,157 - 2,157 Insurance Benefits 1,311 - 1,311 Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 5 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	• • • • • • • • • • • • • • • • • • • •		-	
Insurance Benefits		•	-	
Other Benefits 624 - 624 Employment Expenses 1,187 - 1,187 Marketing 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 5 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	•		-	
Employment Expenses			-	
Marketing Subtotal - Other School Administration 143,303 - 143,303 Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services Fiscal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419			- -	
Subtotal - Other School Administration 357,107 - 357,107 Total - School Administration 750,507 - 750,507 Business & Internal Services 5 154,773 - 154,773 - 154,773 - 3,419 - 3,419 - 3,419 - 3,419 - 3,419 - - 3,419 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - </td <td></td> <td></td> <td>_</td> <td></td>			_	
Business & Internal Services Fiscal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	· · · · · · · · · · · · · · · · · · ·		-	
Fiscal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	Total - School Administration	750,507	-	750,507
Fiscal Services 154,773 - 154,773 Internal Distribution Services 3,419 - 3,419	Business & Internal Services			
Internal Distribution Services 3,419 - 3,419		154,773	-	154,773
	Internal Distribution Services		-	3,419
			-	

Central Services 5,822 5,822 1,822 1,822 1,822 1,822 1,822 1,822 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823 1,823		2024-25 Amended	COVID Funding	Excluding COVID
Information Services				
Staff Personnel Services			-	,
Data Processing Services			-	
Ministransportation Services 40,667 - 40,667 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,22 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38,68,20 - 38			-	
Total - Central Services	•		-	
Departions & Maintenanco Internal Building Services 28.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299 . 26.299				
Selegia 28,299 .	rotar - Central Services	300,022	<u> </u>	300,622
Salety & Security 142,394 - 42,394 1	Operations & Maintenance			
Page	Internal Building Services	26,299	-	26,299
Equipment Expense	Safety & Security	42,394	-	42,394
Lease of Building Jantorial Services 870,400 - 870,400 Building Repairs & Maintenance 116,600 - 116,600 Building Repairs & Maintenance 116,600 - 88,500 Taxes 66,288 - 66,288 Other 7 7 - Total - Operations & Maintenance 1,435,984 260 1,435,725 Pupil Transportation Services 23,706 - 23,706 Payoll Taxes 1,988 - 23,706 Payoll Taxes 1,988 - 20,20 Payoll Taxes 1,988 - 20,20 Other Benefits 4,202 - 309,94 Student Costs 309,940 - 309,94 Other Support Services - - - Community Services Community Activities - - - Salaries & Wages 47,572 - 47,572 Community Activities 3,948 - 3,948	Insurance	23,000	-	23,000
Baliding Repairs & Maintenance 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 180,300 1	Equipment Expense		253	
Building Repairs & Maintenance 116.600 - 116.600 Utilities 88.500 - 86.288 Cother 7 7 Total - Oporations & Maintenance 1,435,984 260 1,435,725 Pupil Transportation Services 23.708 - 23.708 23.708 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 1.988 2.988 2.888 2.888 2.888 2.888 2.888	<u> </u>		-	
Millites 88,500 - 88,500 Taxes 66,288 - 66,288 Cher 7 7 7 7 7 7 7 7 7			-	
Taxes	* ·		-	
Pupil Transportation Services			-	
Total - Operations & Maintenance 1,435,984 260 1,435,728 2				66,288
Pupil Transportation Services				1.435.725
Salaries & Wages 23,706 - 23,706 Payroll Taxes 1,988 - 1,988 Insurance Benefits 4,202 - 4,202 Other Benefits 309,940 - 309,940 Total - Pupil Transportation Services 340,385 - 309,940 Commonity Services Pupil Activities Total - Pupil Activities Community Activities Salaries & Wages 47,572 - 47,572 Payroll Taxes 3,948 - 3,948 Insurance Benefits 19,380 - 19,380 Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,220 Other 1,880 1,575 305 Total - Community Activities 221,575 59,908 161,687 Weifare Activities Student Costs 2,500 - -				.,100,120
Payrol Taxes 1,968 - 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968 1,968	·	00.700		00.700
National Renefits 1,202 1,202 1,202 1,202 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203 1,203	The state of the s		-	
Student Costs Student Cost	•		-	
Student Costs			-	
Total - Pupil Transportation Services 340,385 - 340,385 Other Support Services Pupil Activities Total - Pupil Activities Community Services Community Activities Salaries & Wages 47,572 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -			-	
Pupil Activities			-	
Community Services - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	Other Support Services			
Community Services Community Activities Salaries & Wages 47,572 - 47,572 Payroll Taxes 3,948 - 3,948 Insurance Benefits 19,380 - 19,380 Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 221,575 59,008 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 2,500 Total - Welfare Activities 2,503 - 2,553 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - -	Pupil Activities			
Community Activities Salaries & Wages 47,572 - 47,572 Payroll Taxes 3,948 - 3,948 Insurance Benefits 19,380 - 19,380 Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 1,880 1,575 305 Total - Community Activities 221,575 59,008 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 2,500 Other 53 - 2,553 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - Beginning Fund Balance (7/1) 26,003 - 26,003 - 26,003	Total - Pupil Activities	-	-	-
Salaries & Wages 47,572 - 47,572 Payroll Taxes 3,948 - 3,948 Insurance Benefits 19,380 - 19,380 Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 221,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 2,500 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - Beginning Fund Balance (7/1) 26,003 - 26,003 - 26,003	Community Services			
Payroll Taxes 3,948 - 3,948 Insurance Benefits 19,380 - 19,380 Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 221,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 53 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - Beginning Fund Balance (7/1) 26,003 - 26,003 - 26,003	Community Activities			
Insurance Benefits 19,380 - 19,380 Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 21,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 2,500 Other 53 - 2,553 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 26,003 - 26,003 - 26,003	Salaries & Wages	47,572	-	47,572
Other Benefits 1,142 - 1,142 Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 221,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 53 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - Beginning Fund Balance (7/1) 26,003 - 26,003 - 26,003	Payroll Taxes	3,948	-	3,948
Contracted Services 75,000 - 75,000 Student Costs 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 221,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Student Costs 53 - 53 Other 53 - 53 Total - Welfare Activities 2,553 - - - Outgoing Transfer to School Service Fund - - - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 26,003 - 26,003		19,380	-	19,380
Student Costs Other 72,653 58,333 14,320 Other 1,880 1,575 305 Total - Community Activities 221,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Student Costs 2,500 - 2,500 Other 53 - 53 Total - Welfare Activities 2,553 - - - Outgoing Transfer to School Service Fund - - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - - Beginning Fund Balance (7/1) 26,003 - 26,003 - 26,003			-	
Other Total - Community Activities 1,880 1,575 59,908 161,667 Welfare Activities Student Costs Other Total - Welfare Activities 2,500 53 5 53 5 59,000 5 50,000 Other Other Outgoing Transfer to School Service Fund 2,550 52,553 5 50,000 Outgoing Transfer to School Service Fund - - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""><td></td><td></td><td>-</td><td></td></t<>			-	
Total - Community Activities 221,575 59,908 161,667 Welfare Activities 2,500 - 2,500 Other 53 - 53 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 26,003 - 26,003				
Welfare Activities 2,500 - 2,500 Other 53 - 53 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 26,003 - 26,003				
Student Costs Other 2,500 - 2,500 Other 53 - 53 Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - - Beginning Fund Balance (7/1) 26,003 - 26,003	Total - Community Activities	221,575	59,908	161,667
Other Total - Welfare Activities53 2,553- 2,55353 2,553Outgoing Transfer to School Service FundTotal Expenditures & Other Transactions9,581,405326,0639,255,341Revenues and Other Financing Sources Over (Under) Expenditures and Other UsesBeginning Fund Balance (7/1)26,003-26,003	Welfare Activities			
Total - Welfare Activities 2,553 - 2,553 Outgoing Transfer to School Service Fund - - - Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 26,003 - 26,003	Student Costs	2,500	-	2,500
Outgoing Transfer to School Service Fund Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses Beginning Fund Balance (7/1) 26,003 - 26,003	Other	53	-	53
Total Expenditures & Other Transactions 9,581,405 326,063 9,255,341 Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	Total - Welfare Activities	2,553	-	2,553
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses 26,003	Outgoing Transfer to School Service Fund	-	-	-
(Under) Expenditures and Other Uses - - - - Beginning Fund Balance (7/1) 26,003 - 26,003	Total Expenditures & Other Transactions	9,581,405	326,063	9,255,341
		-	-	-
Ending Fund Balance 26,003 - 26,003	Beginning Fund Balance (7/1)	26,003	-	26,003
	Ending Fund Balance	26,003	-	26,003

	2024-25 Amended	COVID Funding	Excluding COVID
School Service Fund			
REVENUE Total Food Service Revenue	<u> </u>	-	<u>-</u>
Transfer In from General Fund	-	-	-
Total Revenue and Incoming Transfers	-	-	-
EXPENDITURES Operations & Maintenance			
Total Operations & Maintenance		-	
Food Services Total Food Service Expenditures		-	-
Total Expenditures & Other Transactions	-	-	-
Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	<u> </u>	-	-