

**Quest Charter Academy**  
A Resolution of the Board of Directors  
2024-25 Amended Budget

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the  
**Fiscal Year 2024-25**

	General	School Services	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	6,866,960	-	6,866,960
Other State Sources	1,206,129	-	1,206,129
Local Sources	254,254	-	254,254
Federal Grants	1,478,723	-	1,478,723
Private Sources	39,150	-	39,150
Total Revenues and Transfers	9,845,216	-	9,845,216
 <b>EXPENDITURES - CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction	3,069,838	-	3,069,838
Added Needs	1,782,002	-	1,782,002
Support Services			
Pupil Services	523,674	-	523,674
Instructional Staff Support	1,115,460	-	1,115,460
General Administration	338,892	-	338,892
School Administration	758,361	-	758,361
Business & Internal Services	154,785	-	154,785
Central Services	426,989	-	426,989
Operations & Maintenance	1,552,205	-	1,552,205
Pupil Transportation Services	8,080	-	8,080
Community Services			
Community Activities	113,593	-	113,593
Welfare Activities	1,339	-	1,339
Total Expenditures	9,845,216	-	9,845,216
EXCESS OF REVENUES OVER EXPENDITURES	-	-	-
Transfer Between Funds	-	-	-
FUND BALANCE, BEGINNING OF YEAR	66,417	-	66,417
CURRENT FUND BALANCE	66,417	-	66,417

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Board of Directors  
at a properly noticed meeting, held on November 18, 2024  
where a quorum of the board was present.

Signed By: Jessica Arter  
Dated: November 18, 2024

**Quest Charter Academy**  
2024-25 Amended Budget Detail

	<b>2024-25 Amended</b>	<b>COVID Funding</b>	<b>Excluding COVID</b>
<b>General Fund</b>			
<b>REVENUE</b>			
State Aid	6,866,960	-	6,866,960
Revenue from State Sources	1,206,129	-	1,206,129
Revenue from Local Sources	254,254	-	254,254
Restricted-Federal 'Pass thru' Grants - Title I	436,537	-	436,537
Restricted-Federal 'Pass thru' Grants - Title II	55,848	-	55,848
Restricted-Federal 'Pass thru' Grants - Title IV	34,694	-	34,694
IDEA Flowthrough	194,360	-	194,360
ESSER III (84.425D)	738,001	738,001	-
GEER - Section 11bb (84.425V)	13,482	13,482	-
E-Rate (32.004)	5,800	-	5,800
Revenue from Private Sources	39,150	-	39,150
<b>Total Revenue &amp; Other Transactions</b>	<b>9,845,216</b>	<b>751,483</b>	<b>9,093,733</b>
<b>EXPENDITURES</b>			
<b>Basic Instruction</b>			
Salaries & Wages	2,152,907	260,000	1,892,907
Payroll Taxes	157,111	-	157,111
Insurance Benefits	295,521	-	295,521
Other Benefits	52,482	-	52,482
Employment Expenses	20,923	-	20,923
Contracted Services	97,453	-	97,453
Curricular Tools	111,630	-	111,630
Student Costs	35,925	-	35,925
General Supplies	22,165	-	22,165
Equipment Expense	68,483	13,482	55,001
Dues & Subscriptions	10,789	-	10,789
Board Funds	28,900	-	28,900
Other	15,548	15,548	-
<b>Total - Basic Instruction</b>	<b>3,069,838</b>	<b>289,030</b>	<b>2,780,808</b>
<b>Added Needs</b>			
<b>Compensatory Education</b>			
Salaries & Wages	762,010	94,438	667,572
Payroll Taxes	51,398	-	51,398
Insurance Benefits	154,523	-	154,523
Other Benefits	14,862	-	14,862
Curricular Tools	346,326	276,848	69,478
Equipment Expense	13,500	-	13,500
Other	28,821	22,203	6,618
<b>Subtotal - Compensatory Education</b>	<b>1,371,440</b>	<b>393,489</b>	<b>977,951</b>
<b>Special Education</b>			
Salaries & Wages	295,347	-	295,347
Payroll Taxes	24,514	-	24,514
Insurance Benefits	49,627	-	49,627
Other Benefits	8,047	-	8,047
Employment Expenses	1,502	-	1,502
Curricular Tools	3,325	-	3,325
Other	28,200	-	28,200
<b>Subtotal - Special Education</b>	<b>410,562</b>	<b>-</b>	<b>410,562</b>
<b>Total - Added Needs</b>	<b>1,782,002</b>	<b>393,489</b>	<b>1,388,513</b>
<b>Pupil Services</b>			
Health Services	52,614	-	52,614
Psychological Services	60,941	-	60,941
Speech Pathology	106,266	-	106,266
Social Work Services	233,044	4,757	228,286
Other (including recess aides)	70,810	-	70,810
<b>Total - Pupil Services</b>	<b>523,674</b>	<b>4,757</b>	<b>518,917</b>

	2024-25 Amended	COVID Funding	Excluding COVID
<b>Instructional Staff Support</b>			
Salaries & Wages	598,841	24,147	574,694
Payroll Taxes	44,138	-	44,138
Insurance Benefits	115,867	-	115,867
Other Benefits	18,294	-	18,294
Employment Expenses	36,348	-	36,348
Contracted Services	124,185	-	124,185
Curricular Tools	2,800	-	2,800
General Supplies	460	-	460
Improvement of Instruction	156,956	-	156,956
Communication	7,620	-	7,620
Other	9,951	1,444	8,507
<b>Total - Instructional Staff Support</b>	<b>1,115,460</b>	<b>25,591</b>	<b>1,089,869</b>
<b>General Administration</b>			
<b>Board of Education</b>			
Board of Education Administration	49,805	-	49,805
Employment Expenses	510	-	510
Professional Services - Audit & Other	14,987	-	14,987
Professional services - Legal	8,250	-	8,250
Insurance	9,900	-	9,900
Other	64	-	64
<b>Subtotal - Board of Education</b>	<b>83,516</b>	<b>-</b>	<b>83,516</b>
<b>Executive Administration</b>			
Executive Administration	57,033	-	57,033
Oversight Fee	198,343	-	198,343
<b>Subtotal - Executive Administration</b>	<b>255,376</b>	<b>-</b>	<b>255,376</b>
<b>Grant Procurement</b>			
Grant Procurement	-	-	-
<b>Subtotal - Grant Procurement</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - General Administration</b>	<b>338,892</b>	<b>-</b>	<b>338,892</b>
<b>School Administration</b>			
<b>Office of the Principal</b>			
Salaries & Wages	214,829	5,611	209,218
Payroll Taxes	17,365	-	17,365
Insurance Benefits	50,214	-	50,214
Other Benefits	4,972	-	4,972
Employment Expenses	19,722	-	19,722
Contracted Services	2,250	-	2,250
General Supplies	8,990	-	8,990
Insurance	1,700	-	1,700
Communication	5,890	-	5,890
Dues & Subscriptions	8,250	-	8,250
Other	336	336	-
<b>Subtotal - Office of the Principal</b>	<b>334,518</b>	<b>5,947</b>	<b>328,571</b>
<b>Other School Administration</b>			
Admissions & Other Administrative Support	194,841	-	194,841
Salaries & Wages	33,437	-	33,437
Payroll Taxes	2,775	-	2,775
Insurance Benefits	120	-	120
Other Benefits	802	-	802
Employment Expenses	2,281	-	2,281
Marketing	189,586	-	189,586
<b>Subtotal - Other School Administration</b>	<b>423,843</b>	<b>-</b>	<b>423,843</b>
<b>Total - School Administration</b>	<b>758,361</b>	<b>5,947</b>	<b>752,414</b>
<b>Business &amp; Internal Services</b>			
Fiscal Services	151,440	-	151,440
Internal Distribution Services	3,345	-	3,345
<b>Total - Business &amp; Internal Services</b>	<b>154,785</b>	<b>-</b>	<b>154,785</b>

	2024-25 Amended	COVID Funding	Excluding COVID
<b>Central Services</b>			
Planning, Research, and Development	5,697	-	5,697
Information Services	77,651	-	77,651
Staff/Personnel Services	258,397	-	258,397
Data Processing Services	45,453	-	45,453
Other Central Services	39,791	-	39,791
<b>Total - Central Services</b>	<b>426,989</b>	<b>-</b>	<b>426,989</b>
<b>Operations &amp; Maintenance</b>			
Internal Building Services	25,733	-	25,733
Safety & Security	6,594	-	6,594
Insurance	21,300	-	21,300
Equipment Expense	23,791	-	23,791
Lease of Building	952,140	-	952,140
Janitorial Services	173,100	-	173,100
Building Repairs & Maintenance	127,600	-	127,600
Utilities	101,600	-	101,600
Taxes	120,348	-	120,348
<b>Total - Operations &amp; Maintenance</b>	<b>1,552,205</b>	<b>-</b>	<b>1,552,205</b>
<b>Pupil Transportation Services</b>			
Student Costs	8,080	-	8,080
<b>Total - Pupil Transportation Services</b>	<b>8,080</b>	<b>-</b>	<b>8,080</b>
<b>Other Support Services</b>			
<b>Pupil Activities</b>			
<b>Total - Pupil Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Community Services</b>			
<b>Community Activities</b>			
Contracted Services	75,000	-	75,000
Student Costs	36,577	30,827	5,750
Other	2,016	1,843	173
<b>Total - Community Activities</b>	<b>113,593</b>	<b>32,670</b>	<b>80,923</b>
<b>Welfare Activities</b>			
Student Costs	1,300	-	1,300
Other	39	-	39
<b>Total - Welfare Activities</b>	<b>1,339</b>	<b>-</b>	<b>1,339</b>
Outgoing Transfer to School Service Fund	-	-	-
Total Expenditures & Other Transactions	9,845,216	751,483	9,093,733
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beginning Fund Balance (7/1)	66,417	-	66,417
Ending Fund Balance	66,417	-	66,417

	2024-25 Amended	COVID Funding	Excluding COVID
<b>School Service Fund</b>			
<b>REVENUE</b>			
<b>Total Food Service Revenue</b>	-	-	-
Transfer In from General Fund	-	-	-
<b>Total Revenue and Incoming Transfers</b>	-	-	-
<b>EXPENDITURES</b>			
<b>Operations &amp; Maintenance</b>			
<b>Total Operations &amp; Maintenance</b>	-	-	-
<b>Food Services</b>			
<b>Total Food Service Expenditures</b>	-	-	-
Total Expenditures & Other Transactions	-	-	-
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses</b>	-	-	-
Beginning Fund Balance (7/1)	-	-	-
Ending Food Service Fund Balance	-	-	-